ANNUAL PROCUREMENT PLAN
(SUPERINTENDENT, LIVESTOCK DEVELOPMENT KUNDHI BUFFALOES FARM, ROHRI)
{WORKS, GOODS & SERVICES}
FINANCIAL YEAR 2015-2016.

Sr. No	Description of Procurement	Quantity (where applicable)	Estimated unit cost(where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement method	Timing of procurements				Remarks
								1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Cost of Other Stores:											
1.	Purchase of Animal Feed / Seed & Fertilizers	As per tender	As per tender cost	5.198 (Millions)	2.299 (Millions)	ADP & Non ADP	Single stage one envelop procedure	December, 2015 to Earliest March, 2016				

Dr: Qaimuddin Soomro
Superintendent
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