INTERNATIONAL CENTER FOR CHEMICAL AND BIOLOGICAL SCIENCES
UNIVERSITY OF KARACHI
KARACHI-75270

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)
Financial Year **2014-15**

S.No.	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of procurements			
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	Purchase/import of chemicals/enzymes and HPLC solvents	N.A.	N.A.	Rs. 1,496,000/-	Rs. 986,976/-	HEJ	Single stage single envelope (newspaper)		/		
2	Purchase/import of scientific equipment	5 Nos.	Rs. 20,000/-	Rs. 100,000/-	Rs. 46,625/-	HEJ	Single stage single envelope (website)		/		
3	Purchase/import of chemicals	N.A.	N.A.	Rs. 1.2 million	Rs. 601,480/-	HEJ	Single stage single envelope (newspapers)		/		
4	Import of HPLC grade solvents	Methanol Chloroform Ethyl acetate Acetonitrile (200L each)	110,000/- 350,000/ 300,000/- 230,000/- (990,000/-)	Rs. 990,000/-	Rs. 964,000/-	HEJ	Single stage single envelope (newspaper)		/		
5	Supply & Installation of NMR Spectrometer	One	Rs. 200 million	Rs. 200 million	Rs. 175 million	ICCBS	Single stage two envelope (newspaper)			/	
6	Import of scientific equipment	One	Rs. 2.50 million	Rs. 2.50 million	Rs. 2.30 million	HEJ	Single stage single envelope (newspaper)			/	
7	Purchase/import of chemicals, scientific appliances and consumables	N.A.	N.A.	Rs. 370,000/-	Rs. 298,500/-	HEC project	Single stage single envelope (website)			/	
8	Import of scientific equipment	2 Nos.	Rs. 300,000/-	Rs. 600,000/-	Rs. 400,000/-	HEJ	Single stage single envelope (website)				
9	Purchase of scientific equipment	One	Rs. 750,000/-	Rs. 750,000/-	Rs. 540,000/-	HEJ	Single stage single envelope (website)				
10	Import of Table Top Centrifuge	One	Rs. 700,000/-	Rs. 700,000/-	Rs. 750,000/-	HEJ	Single stage single envelope (website)				

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
11	Supply & Installation of GC System	One	Rs. 6,000,000/-	Rs. 6,000,000/-	Rs. 4,994,714/-	TWC	Single stage two-envelope (newspaper)				/
12	Import of scientific equipment (Autoclave Vertical Steam Sterilizer)	One	Rs. 400,000/-	Rs. 400,000/-	Rs. 300,000/-	HEJ	Single stage single envelope (website)	-	-	/	-
13	Purchase/import of scientific appliances	21 (different sizes)	Rs. 960,000/-	Rs. 960,000/-	850,000/-	IDB	Single stage single envelope (website)	-	-	/	-
14	Import of 130 Deep Cycle Gel Batteries	130	Rs. 4,000,000/-	Rs. 4,000,000/-	1,850,000/-	HEJ	Single stage single envelope (newspaper)	-	-	/	-
15	Import of 80 kVA UPS system	One	Rs. 3,000,000/-	Rs. 3,000,000/-	1,500,000/-	HEJ	Single stage single envelope (newspaper)	-	-	/	
16	Purchase/import of chemicals	-	Rs. 850,000/-	Rs. 850,000/-	Rs. 850,000/-	TWC	Single stage single envelope (website)	-	/		
17	Purchase/import of scientific equipment	One	Rs. 995,000/-	Rs. 995,000/-	995,000/-	HEJ	Single stage single envelope (website)	-	-	-	To be ordered
18	Purchase/import of scientific equipment	One	Rs. 995,000/-	Rs. 995,000/-	Rs. 995,000/-	HEK	Single stage single envelope (website)	-	-	-	To be ordered
19	Purchase/import of HPLC solvents	Three	Rs. 900,000/-	Rs. 900,000/-	Rs. 900,000/-	HEJ	Single stage single envelope (website)	-	-	-	Tender to open on 5-5-2015
20	Purchase/import of glassware	Two	Rs. 800,000/-	Rs. 800,000/-	Rs. 800,000/-	HEJ	Single stage single envelope (website)	-	-	-	Tender to open on 5-5-2015
21	Import of HPLC grade solvents	Three	Rs. 1,000,000/-	Rs. 1,000,000/-	Rs. 1,000,000/-	HEJ	Single stage single envelope (newspaper)	-	-	-	Tender to open on 5-5-2015
22	Purchase/import of chemicals	-	Rs. 960,000/-	Rs. 960,000/-	Rs. 960,000/-	HEJ	Single stage single envelope (website)	-	-	-	Tender to open on 5-5-2015
23	Purchase/import of chemicals	-	Rs. 2.0 million	Rs. 2.0 million	Rs. 2.0 million	HEJ	Single stage single envelope (website)	-	-	-	Tender to open on 5-5-2015

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
24	Purchase/import of chemicals	-	Rs. 600,000/	Rs. 600,000/-	Rs. 600,000/-	HEJ	Single stage single envelope (website)	-	-	-	Tender to open on 12-05-2015
25	Purchase of Chemical /Glassware	08 Items	Rs. 620000.00	Rs. 620,000	Rs. 620,000	PCMD Grant	Single Stage One Envelop		/		
26	Purchase of Chemical	10 Items	Rs. 9,96,949.00	Rs. 9,96,949	Rs. 9,96,949	PCMD Grant	Single Stage One Envelop				/
27	Purchase of -20 Freezer	01 Unit	Rs. 350,000.00	Rs. 350,000	Rs. 350,000	PCMD Grant	Single Stage One Envelop			/	
28	Purchase of -20 Freezer & Chemical	02 Items	Rs. 5,50,000.00	Rs. 5,50,000	Rs. 5,50,000	PCMD Grant	Single Stage One Envelop				/
29	Purchase of Pipette	11 Items	Rs. 900000.00	Rs. 900,000	Rs. 900,000	PCMD Grant	Single Stage One Envelop				/

Chairman Purchase Committee