

PROCUREMENT PLAN FOR THE YEAR 2017-18
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2016-17				Timings of Procurement 2017-18			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Decoration & Catering for Convocation	NA	NA	3.30	NA	NA	Single Stage Two Envelops		V				V		
2	Social Events	NA	NA	0.94	NA	NA	Single Stage One Envelop	V				V			
3	Orientation Program	NA	NA	0.54	NA	NA	Single Stage One Envelop			V				V	
4	Open House	NA	NA	0.74	NA	NA	Single Stage One Envelop			V				V	
5	Alumni Events	NA	NA	0.43	NA	NA	Single Stage One Envelop				V				V
6	Printing of Program Announcement	NA	NA	0.95	NA	NA	Single Stage Two Envelops		V					V	
7	Printing of Alumni Cards	NA	NA	0.50	NA	NA	Single Stage Two Envelops	V						V	
8	Printing of Annual Report	NA	NA	0.50	NA	NA	Single Stage Two Envelops	V						V	
9	Printing of Graduate Directory	NA	NA	1.70	NA	NA	Single Stage Two Envelops		V					V	
10	Printing of Newsletter	NA	NA	0.20	NA	NA	Single Stage One Envelop							V	
11	Printing of Brown Folder & Student Handbook	NA	NA	0.40	NA	NA	Single Stage One Envelop	V				V			
12	Provide, Supply & Applying Paints at Various Walls	NA	NA	1.00	NA	NA	Single Stage One Envelop	V				V			
13	Printing of Degree Folder	NA	NA	0.70	NA	NA	Single Stage One Envelop				V				V
14	Printing of Answer Copy 'F', File Cover & Ribbon Card	NA	NA	0.20	NA	NA	Single Stage One Envelop		V			V			
15	Provide & Supply of Uniform & Liveries	NA	NA	1.00	NA	NA	Single Stage One Envelop		V			V			
16	Procurement of LED Lights	NA	NA	3.50	NA	NA	Single Stage One Envelop	V				V			
17	Solar Energy System for Building and Car Parking	NA	NA	5.00	NA	NA	Single Stage One Envelop	V				V			
18	Air Conditioning Units (Floor Standing & Split Type AC)	NA	NA	3.00	NA	NA	Single Stage One Envelop	V				V			
19	New Sound System and Speakers For Different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop	V				V			
20	Electric Water Coolers	NA	NA	1.00	NA	NA	Single Stage One Envelop	V				V			
21	Building Electric Meters	NA	NA	1.00	NA	NA	Single Stage One Envelop	V				V			
22	Fire Protection System in Electrical Rooms	NA	NA	1.00	NA	NA	Single Stage One Envelop	V				V			
23	Supply & Fixing of Generator Shed	NA	NA	0.50	NA	NA	Single Stage One Envelop	V				V			
24	Printing & Supply of Case Study Book for CEIF	NA	NA	0.20	NA	NA	Single Stage One Envelop	V				V			
25	Water Boring in Four different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop	V				V			
26	Pedestal Fans For Different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop	V				V			
27	Supply of Furniture & Fixture	NA	NA	1.50	NA	NA	Single Stage One Envelop	V				V			V
28	Staff Town Repair & Maintenance Works	NA	NA	5.50	NA	NA	Single Stage One Envelop	V				V			
29	Provide, Supply & Fixing of Steel Cabinets/Racks	NA	NA	0.72	NA	NA	Single Stage One Envelop	V				V			
30	Applying Paints on Walls	NA	NA	0.72	NA	NA	Single Stage One Envelop	V				V			V
31	USB Plastic Card	NA	NA	0.30	NA	NA	Single Stage One Envelop			V				V	
32	Gold Medals & Shields for Convocation	NA	NA	0.25	NA	NA	Single Stage One Envelop			V				V	
33	Photography & Video Services for Convocation	NA	NA	0.10	NA	NA	Single Stage One Envelop			V				V	
34	Fire Extinguisher & Equipments	NA	NA	0.70	NA	NA	Single Stage One Envelop			V				V	
35	Printing of Stationary Items	NA	NA	0.35	NA	NA	Single Stage One Envelop							V	

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
36	Landscaping Works	NA	NA	1.50	NA	NA	Single Stage One Envelop					V			
37	Paint Works for Aman Tower	NA	NA	0.50	NA	NA	Single Stage One Envelop			V			V		
38	Upholstery of Sofa Sets	NA	NA	0.10	NA	NA	Single Stage One Envelop				V			V	
39	Provide & Supply of Garden Benches	NA	NA	0.20	NA	NA	Single Stage One Envelop					V			
40	Provide & Supply of Coconut Palm	NA	NA	0.20	NA	NA	Single Stage One Envelop					V			
41	Provide & Supply of Chairs	NA	NA	0.50	NA	NA	Single Stage One Envelop				V		V		
42	Convocation Brochures	NA	NA	0.10	NA	NA	Single Stage One Envelop					V			
43	Electric Floor Washing Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop							V	
44	Cricknet Bowling Machine	NA	NA	0.50	NA	NA	Single Stage One Envelop							V	
45	Miscellaneous Plumbing Tools	NA	NA	0.20	NA	NA	Single Stage One Envelop							V	
44	Electric Water Cooler	NA	NA	0.10	NA	NA	Single Stage One Envelop							V	
45	IP Cameras	NA	NA	0.80	NA	NA	Single Stage One Envelop	V					V		
46	Road Blocker & Bollard	NA	NA	2.65	NA	NA	Single Stage One Envelop								
47	Water Boring Works with Commissioning	NA	NA	1.20	NA	NA	Single Stage One Envelop	V					V		
48	NVR 32 Channel	NA	NA	0.20	NA	NA	Single Stage One Envelop							V	
49	Grass Cutting Machine & Pitch Roller	NA	NA	0.45	NA	NA	Single Stage One Envelop								
50	Storage Devices	NA	NA	0.16	NA	NA	Single Stage One Envelop							V	
51	Pitch Roller Auto	NA	NA	0.80	NA	NA	Single Stage One Envelop								
52	Pitch Roller 2 Tonne Local	NA	NA	0.50	NA	NA	Single Stage One Envelop					V			
53	Laptop & Multifunctional Copier Machine	NA	NA	1.40	NA	NA	Single Stage One Envelop							V	
54	Desktop Computer	NA	NA	1.50	NA	NA	Single Stage One Envelop							V	
55	Floor Standing AC Unit	NA	NA	3.00	NA	NA	Single Stage One Envelop								V
56	Split Units	NA	NA	0.80	NA	NA	Single Stage One Envelop						V		
57	Electric Meters	NA	NA	0.15	NA	NA	Single Stage One Envelop						V		
58	Donkey Pump	NA	NA	0.125	NA	NA	Single Stage One Envelop							V	
59	New Sound System	NA	NA	1.00	NA	NA	Single Stage One Envelop							V	
60	Revolving Chairs	NA	NA	0.30	NA	NA	Single Stage One Envelop					V			
61	Revolving Study Chairs	NA	NA	0.48	NA	NA	Single Stage One Envelop					V			
62	Mattress	NA	NA	0.21	NA	NA	Single Stage One Envelop							V	
63	Computer Lab Chairs	NA	NA	0.29	NA	NA	Single Stage One Envelop							V	
64	Tablet Chairs	NA	NA	0.80	NA	NA	Single Stage One Envelop								V
65	Toyota 1300cc	6	2.00	8.00	NA	NA	Direct Contracting								V
66	Suzuki Swift	NA	NA	2.80	NA	NA	Direct Contracting						V		
67	Executive Revolving Chairs	NA	NA	0.20	NA	NA	Direct Contracting							V	
68	Suzuki Motorcycle 110cc	NA	NA	0.11	NA	NA	Single Stage One Envelop					V			
69	Camera	NA	NA	0.14	NA	NA	Single Stage One Envelop						V		
70	Cordless Mic	NA	NA	0.24	NA	NA	Single Stage One Envelop						V		
71	Collar Mic	NA	NA	0.16	NA	NA	Single Stage One Envelop						V		
72	Established of Radio Link Connection	NA	NA	0.50	NA	NA	Single Stage One Envelop							V	

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107	Public Relation Services for CICT Project	NA	NA	0.50	NA	NA	Single Stage One Envelop						V		
108	Printing & Supply of Stationery Items	NA	NA	0.30	NA	NA	Single Stage One Envelop						V		
	Supply & Fixing of Iron Grills & Barbed Wire for Girls Hostels	NA	NA	0.18	NA	NA	Single Stage One Envelop							V	
109	Supply of Amplifier, Cordless & Collar Mic	NA	NA	0.35	NA	NA	Single Stage One Envelop							V	
110	Provide & Supply of Maintenance Free Batteries	NA	NA	4.20	NA	NA	Single Stage One Envelop							V	
111	Provide & Supply of Electrical Tools	NA	NA	0.20	NA	NA	Single Stage One Envelop							V	
112	Provide & Supply of Manhole with side Frame	NA	NA	0.15	NA	NA	Single Stage One Envelop							V	
113	Procurement of Laptop for CDP, Govt. of Sindh	NA	NA	1.20	NA	NA	Single Stage One Envelop							V	
114	Procurement of Laptop & Desktop	NA	NA	18.00	NA	NA	Single Stage One Envelop							V	
115	Supply of Printing Catalogue	NA	NA	0.20	NA	NA	Single Stage One Envelop							V	
116	Supply of Various General & Electrical Consumables	NA	NA	0.70	NA	NA	Single Stage One Envelop							V	
117	Procurement of Laptop (Dr. Sajjad Haider)	NA	NA	0.35	NA	NA	Single Stage One Envelop							V	
118	Supply of Imac	NA	NA	0.30	NA	NA	Single Stage One Envelop							V	
119	Liquid Filled Batteries	NA	NA	0.25	NA	NA	Single Stage One Envelop							V	
120	Repairing of underground water line	NA	NA	0.35	NA	NA	Single Stage One Envelop							V	
121															



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