

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-2018**  
**WORKS,GOODS & SERVICES**

Sr. No	Discription of Procurement	Quantity Where Applicable	Estimated Unit Cost Where Applicable	Estimated Total Cost (In Million)	Funds Allocated for 2017-18	Source of Fund (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr from July Sept.2017	2nd Qtr from Oct. Dec. 2017	3rd Qtr from Apr. Mar.2018	4th Qtr from Apr. June.2018	
1	Other Misce Items	Details are attached			Rs.2743250/-	Non ADP	Single Satge One Envelope					Tender in Process
2	Uniform / Liveries				Rs.155500/-							Tender in Process
3	Stationary articles				Rs.106250/-							Tender in Process
4	Repair of Machinery				Rs.226750/-							Tender in Process

DISTRICT HEALTH OFFICER  
DISTRICT MALIR KARACHI

**DR. NOOR AHMED QURES**  
**DISTRICT HEALTH OFFICER**  
**DISTRICT MALIR KARACHI**