

PROCUREMENT PLAN

| S # | Name of Scheme & Estimated Cost | Allocated Funds 2016-17 | Cost of ongoing works (expenditures already incurred) | Funds earmarked for ongoing works | Cost of new works (components) | Funds for new works | Nature of procurement | Method of procurement | Anticipated / Actual date of Advertisement | Anticipated / Actual date of start | Anticipated / Actual date of Completion |
|-----|--------------------------------------------------------------------------------------|-------------------------|-------------------------------------------------------|-----------------------------------|--------------------------------|---------------------|--------------------------------------------------------------------------------------|-----------------------|--------------------------------------------|------------------------------------|-----------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Undertaking SESA and Devising Appropriate ESMS's for Individual Coal Fields of Sindh | 46.050 million | 00 | 46.050 million | 46.050 million | 46.050 million | Undertaking SESA and Devising Appropriate ESMS's for Individual Coal Fields of Sindh | Rules-15(2)(b) | 05.02.2018 | 23.03.2018 | 22.03.2020 |