

LOCAL GOVERNMENT DEPARTMENT
WASH COMPONENT UNDER ACCELERATED ACTION PLAN
Annual Procurement Plan 2017-18

S. No.	Description of Procurement	Quantity	Estimated unit cost (where applicable)	Estimated total cost (in M)	Funds Allocated	Sources Funds	Proposed Procurement Method	Timing of Procurement
1	Hiring the services of NGOs for Social Mobilization to achieve ODF villages in Districts Sukkur and Mirpurkhas	2	75.00	150.00	150.00	ADP	Single Stage Two Envelope	January
2	Hiring of Consultancy Entity to Conduct Base-line, Mid-term Review and Program Evaluation	1	40.00	40.00	10.00	ADP	Single Stage Two Envelope	January
3	Hardware i/c IT Equipment, Plant & Machinery	--		3.56	3.56	ADP	Single Stage One Envelope	February
4	Stationery, Printing & Publication	--		2.50	2.50	ADP	Single Stage One Envelope	February
5	Furniture & Fixtures	--		2.00	2.00	ADP	Single Stage One Envelope	February
6	Construction of Toilets in Schools	300	0.175	52.50	52.50	ADP	Single Stage Two Envelope	March



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