ANNUAL PROCUREMENT PLAN (FOR PPP PROJECTS)

(Agriculture, Supply & Prices Department)

Financial Year 2017-18

Sr. No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Investor/Developer Solicitation for Mango Processing Project	-	-	-	-	Viability Gap Fund (VGF)	ICB, Two Stage Bidding Procedure	-	-	-	-	The procurement process for investor solicitation has commenced from 2nd Qtr
2	Investor/Developer Solicitation for Larkana Fruit & Vegetable Mandi Project	-	-	-	-	Viability Gap Fund (VGF)	ICB, Two Stage Bidding Procedure	-	-	-	-	The feasibility study is under process by consultants for the project. In 4th quarter it is expected that the process for investor solicitation shall commence.
3	Consultant Solicitation for Solar Dehydration Plant for Dates Project	-	-	-	-	Project Development Facility (PDF)	NCB, Least Cost Selection Method	-	-	-	-	The Consultant solicitation has commenced in 3rd quarter.
4	Consultant Solicitation for Fish, Meat, Fruit & Vegetable Market Project	-	-	-	-	Project Development Facility (PDF)	NCB, Quality & Cost Based Selection Method	-	-	-	-	The Consultant solicitation would commence in 3rd quarter.
5	Investor/Developer Solicitation Khairpur Wholesale Dates Market Project	-	-	-	-	Viability Gap Fund (VGF)	ICB, Two Stage Bidding Procedure	-	-	-	-	The procurement process for investor solicitation shall commence in 4th Quarter