

REVISED PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

OFFICE OF THE EXECUTIVE ENGINEER, EDUCATION WORKS DISTRICT WEST, SCHOOL EDUCATION & LITERACY DEPARTMENT, GOVERNMENT OF SINDH, KARACHI

FOR THE FINANCIAL YEAR 2017-2018

S. NO. / ADP NO. 2017-18	DESCRIPTION OF PROCUREMENT	QUANTITY (WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED (RS. IN MILLION)	SOURCE OF FUNDS	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT				REMARKS
								1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
440	DISTRICT ADP (BLOCK ALLOCATION)	10	DISTRICT ADP									
1	Rehabilitation / Improvement of Road in Union Council No. 16, PS-95, KMC, Karachi.			19.994			Single envelope method					↙
2	Construction / Improvement of Road / Streets in the area of Union Council No. 17, PS-95, KMC, Karachi.			19.992			Single envelope method					↙
3	Construction / Improvement of Internal Roads in Union Council No. 19, Orangi Zone, District West, KMC.			19.996			Single envelope method					↙
4	Construction / Improvement of Roads in Union Council No. 24, Orangi Zone, District West, KMC.			19.997			Single envelope method					↙
5	Construction / Improvement of Roads in Union Council No. 26, Orangi Zone, District West, KMC.			19.98			Single envelope method					↙
6	Rehabilitation / Improvement of Roads / Streets in the area of Union Council No. 27, District West, PS-95, KMC, Karachi.			19.972			Single envelope method					↙
7	Construction / Rehabilitation of Road in the area of Union Council No. 28, PS-95, District West, Karachi.			19.977			Single envelope method					↙
8	Construction / Improvement of Road at German Petrol Pump, Muhammadi Masjid & Tara Marriage Palace, District West, Karachi.			19.999			Single envelope method					↙
9	Rehabilitation / Construction of Road from Gulshan-e-Behar main road to Anees General Store & from link road to Ghaziabad main road via Israil Pakwan, District West, Karachi.			19.989			Single envelope method					↙
10	Rehabilitation / Construction of road at Muhammad Nagar, Dhabeji link road & sewerage system Gulshan-e-Zia, District West, Karachi.			19.994			Single envelope method					↙