

REVISED PROCUREMENT PLAN (WORKS, GOODS & SERVICES)
OFFICE OF THE EXECUTIVE ENGINEER, EDUCATION WORKS DISTRICT CENTRAL, SCHOOL EDUCATION & LITERACY DEPARTMENT, GOVERNMENT OF SINDH, KARACHI
FOR THE FINANCIAL YEAR 2017-2018

S. NO. / ADP NO. 2017-18	DESCRIPTION OF PROCUREMENT	QUANTITY (WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT				REMARKS
								1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
1	EARLY CHILD EDUCATION (ECE) INTERVENTION	3			10.000							
156	KARACHI DIVISION											
1	GBPS AIN-E-NOOR SECTOR 5-G NEW KARACHI			1.739		ADP	Single envelope method	↙				
2	GBPS KARACHI ACADEMY 12-A JOHARABAD F.B.AREA			1.739		ADP	Single envelope method	↙				
3	GBPS DEHLI EXTENSION AZIZABAD F.B.AREA			1.739		ADP	Single envelope method	↙				
2	INTERVENTION FOR REHABILITATION OF EXISTING	1			16.706	ADP	Single envelope method					
422	ELEMENTARY COLLEGES IN KARACHI & SUKKUR			12.000		ADP	Single envelope method					
1	At Govt. Elementary College of Education (Women) Hussainabad											
3	ESTABLISHMENT OF GOVT. BOYS / GIRLS DEGREE	2			50.000	ADP	Single envelope method	↙				
484	COLLEGES IN SINDH (23 UNITS)			40.000		ADP	Single envelope method	↙				
1	@ Gulshan-e-Maymar shifted to S/A-3 North Karachi			30.000		ADP	Single envelope method	↙				
2	@ North Nazimabad Karachi											
	(G. F. R/W + F. F. R/W + C/Wall R/W + E. D)											
4	CONSTRUCTION OF SPORTS STADIUM / STADIA	2			85.000	ADP	Single envelope method	↙				
2346	IN KARACHI (05 UNITS)			15.000		ADP	Single envelope method	↙				
1	At Gulberg Town Karachi (Remaining Work)			15.000		ADP	Single envelope method	↙				
1	At New Karachi Town (Remaining Work)			200.000	200.000	NON	Single envelope method					
5 NON-ADP	REHABILITATION & EXPANSION OF HIGH PRIORITY 4,560 SCHOOLS IN DISTRICTS OF SINDH (PRIMARY / ELEMENTARY / SECONDARY / HIGHER SECONDARY SCHOOLS) @ DISTRICT CENTRAL KARACHI					ADP	Single envelope method					
1	PACKAGE NO. 1 (15 UNITS)	15		C-5								
2	PACKAGE NO. 2 (20 UNITS)	20		C-5								
3	PACKAGE NO. 3 (19 UNITS)	19		C-5								
4	PACKAGE NO. 4 (14 UNITS)	14		C-5								
5	PACKAGE NO. 5 (10 UNITS)	10		C-5								
6	PACKAGE NO. 6 (17 UNITS)	17		C-5								
7	PACKAGE NO. 7 (20 UNITS)	20		C-5								
8	PACKAGE NO. 8 (06 UNITS) ES&HS	6		C-6								
	35 PACKAGES & 121 UNITS											

Rundik
EXECUTIVE ENGINEER
EDUCATION WORKS DISTRICT CENTRAL
GOVT. OF SINDH KARACHI