GOVERNMENT OF SINDH
REHABILIATION DEPARTMENT
PROVINCIAL DISASTER MANAGEMENT AUTHORITY (SINDH)

ANNUAL PROCUREMENT PLAN (REVISED)

(WORKS, GOODS & SERVICES)
FINANCIAL YEAR 2017-18

S.No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP / Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Maintenance & Repair of Turkish Housing Complex, Thatta	1	-	20.08 (M)	20.08 (M)	Non-ADP	Single Stage One Envelope	✓	✓			Works
2	Tents	5,000	-	-	290 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
3	Portable Washroom	2,500	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
4	Portable Chairs	5,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
5	Stoves	5,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
6	Bedding (Mets)/ Chaddar	10,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
7	Jerry Cans	5,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
8	Pillows	25,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
9	Wheel Chairs	100	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
10	Stretchers	100	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
11	Folding Bed/ Tabular Charpoy	2,500	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
12	Folding Cupboards/racks	2,500	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
13	Water Cooler	2,500	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
14	First Aid Kit	5,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods

15	Hygiene Kit	5,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
16	Kitchen Sets	5,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
17	Sweaters	10,000 Sets	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
18	Rubber Shoes	5,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
19	Hand Fan	25,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
20	Plastic Mats/ Chatai	5,000	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
21	Water Proof Torch	715	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
22	Wireless set / Wakie Talkie Set	40	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
23	Search Lights	300	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
24	GPS	65	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
25	Fiber Glass Boats	40	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
26	OBM (40 HP)	40	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
27	Buoy/ Life Ring	173	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
28	Ladders	100	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
29	Generator 4 KVA	30	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
30	Generator 35 KVA	02	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
31	De – Watering pumps 36 HP	20	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
32	Anchor for Relief Boats	142	-	-		Non-ADP	Single Stage Two Envelope			✓	✓	Goods

Assistant Director
(Procurement)