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OFFICE OF THE
MEDICAL SUPERINTENDENT
PEOPLES MEDICAL COLLEGE HOSPITAL
NAWABSHAH SBA.

NO. PMCHN/(SBA)/-

/ of 2017

dated

30/07/

2017

ANNUAL PROCUREMENT PLAN FOR FY 2017-18

S.No.	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated (Rs.) Million	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
01	Hiring of consultant firm for M&R Works & Allied Works & For Master Planning	On need basis	Nil	Nil	10 M	Regular Budget	Competitive Bidding amongst Contractors	To be procured	To be procured			
02	Maintenance & Repair Works under M&R Budget (Civil, Electrical, HVAC Works)	On need basis	Nil	Nil	100M	Regular Budget	Competitive Bidding amongst Contractors			To be procured	To be procured	
03	Janitorial, Security & Other Miscellaneous Services	On need basis	Nil	Nil	10M	Regular Budget	Competitive Bidding amongst Contractors			To be procured	To be procured	

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