

REVISED PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

OFFICE OF THE EXECUTIVE ENGINEER, EDUCATION WORKS DISTRICT WEST, SCHOOL EDUCATION & LITERACY DEPARTMENT, GOVERNMENT OF SINDH, KARACHI

FOR THE FINANCIAL YEAR 2017-2018

S. NO. / ADP NO. 2017-18	DESCRIPTION OF PROCUREMENT	QUANTITY (WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED (RS. IN MILLION)	SOURCE OF FUNDS	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT				REMARKS
								1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
1	<u>DISTRICT ADP</u>	30				DISTRICT ADP						
1	Improvement / Rehabilitation of main and internal roads in Sector Hill Town Liaquat Ashraf Colony and surrounding area UC-06 Jamshed Zone DMC (East).			19.932			Single envelope method					↙
2	Rehabilitation of main & internal roads in Karachi Admin Society & Mehmoodabad No. 4, 5 & 6 UC-05 Jamshed Zone DMC East.			19.922			Single envelope method					↙
3	Rehabilitation of main & internal roads in Defence View, Junejo Town, Sector B, C, D, E, F, Manzoor Colony UC-05 Jamshed Zone DMC East.			19.956			Single envelope method					↙
4	Providing laying P.E Water Line 4", 6", 8" from KW&SB Filter Plant to Water Tank at Shanti Nagar UC-23, Gulshan-e-Iqbal.			19.980			Single envelope method					↙
5	Rehabilitation / Maintenance of road from wireless Gate to Rafa-e-Aam Chowk alongwith Railway line District Korangi.			19.789			Single envelope method					↙
6	Rehabilitation / Maintenance of road from Rafa-e-Aam Chowk to Azeem Pura road.			19.900			Single envelope method					↙
7	Rehabilitation / Maintenance of road from Rafa-e-Aam to Malir Phatak District Korangi.			19.995			Single envelope method					↙
8	Rehabilitation / Maintenance of Imam Ahmed (Ambala Sweet) road Chanesar Halt railway Gate to Aqsa Masjid via Allied School PECHS Block 6 District East, Jamshed Town KMC.			19.992			Single envelope method					↙
9	Rehabilitation of road Imam Ahmed around Paragon School to CPLC Chanesar Halt PECHS Block 6 District East Jamshed KMC.			19.968			Single envelope method					↙
10	Improvement / Rehabilitation of road and sewerage system in Block-14, 16 UC-31 KMC Karachi.			19.981			Single envelope method					↙
11	Providing and Fixing of Pedestrian Bridge at Baldia Town District West.			19.788			Single envelope method					↙
12	Improvement / Rehabilitation of different Graveyard of KMC.			19.922			Single envelope method					↙
13	Construction of Public Washroom in different markets of District East.			19.960			Single envelope method					↙
14	Improvement / Rehabilitation of SWD System and Additional laying of pipes for drainage of rain water from Aysha Manzil to Landi Kotal Chowrangi.			19.888			Single envelope method					↙
15	Patch work of Shahrah-e-Liaquat from I.I Chundrigar road to Preedy street South Karachi.			19.877			Single envelope method					↙
16	Rehabilitation / Maintenance of road and sewerage system in U-3 West.			19.888			Single envelope method					↙

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								1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
17	Rehabilitation / Maintenance of Road in Shah Faisal Colony, Landhi, Korangi in District Korangi KMC.			19.952			Single envelope method					↙
18	Patch Repair / Trench repair of Nishtar road from Zoological Garden KMC.			19.911			Single envelope method					↙
19	Providing laying 18" dia (450 mm) P.E Pipe Mater Line from Rehmania More Sector 5C-1 to Ajmair Nagri Pump House for Improvement of water supply in UC-3 to UC-2 in North Karachi.			19.999			Single envelope method					↙
20	Rehabilitation / Maintenance of road 10000, 12000 and 16000 in District Korangi KMC Karachi.			19.891			Single envelope method					↙
21	Rehabilitation / Maintenance of road 5000, 7000, 9000 and 13000 in District Korangi KMC Karachi.			19.882			Single envelope method					↙
22	Rehabilitation / Maintenance of roads and sewerage system in UC-22, UC-21 Block-8/9, Gulshan-e-Iqbal, Karachi.			20.000			Single envelope method					↙
23	Improvement and Rehabilitation of drainage system and maintenance of Sohrab Goth underpass.			19.987			Single envelope method					↙
24	Improvement and Rehabilitation of drainage system and maintenance of Nazimabad underpass.			8.344			Single envelope method					↙
25	Improvement and Rehabilitation of drainage system and maintenance of Liaquatabad underpass.			18.620			Single envelope method					↙
26	Construction of Public Washroom in different Markets of District Central.			19.960			Single envelope method					↙
27	Improvement / Rehabilitation of road and sewerage system in Block 5 & 6, F.B.Area Central Karachi.			19.892			Single envelope method					↙
28	Construction of Pedestrian Bridge at Nasir Jump District Korangi.			19.788			Single envelope method					↙
29	Construction of Pavilion, Pitch, Net Changing Room at Kaka Ground, North Nazimabad, District Central.			20.000			Single envelope method					↙
30	Providing and Laying 18" dia (450 mm)P.E Pipe water line from Baba More 33" dia W.T.M line to Rehmania More Sector 5C-1 for Improvement of Water Supplying in UC-01 to UC-2 in North Karachi Town.			19.996			Single envelope method					↙