

# JINNAH SINDH MEDICAL UNIVERSITY KARACHI PLANNING & DEVELOPMENT DEPARTMENT

Ref#: JSMU/P&D/PROC/ 2000

Dated: 24-1-20/8

The Director SPPRA, Sindh Public Procurement Regulatory Authority, Barrack 8 Secretariats 4A, Court Road, Karachi.

Subject: HOSTING FOR NOTICE INVITING TENDERS

Enclosed please find herewith the NIT alongwith bidding documents in Soft & hard copy for hosting on your website.

Tender For Hiring Consultant Firm For Project at Jinnah Sindh Medical University.

In this regard a cross cheque an amounting to Rs.2000/= bearing No. October Date OS/1 (18 on account of hoisting charges on SPPRA website is enclosed herewith for of further necessary action.

PROCUREMENT OFFICER

P & D / Procurement Department Jinnah Sindh Medical University Karachi

#### Encl: As Above

- Original Cheque enclosed
- NIT
- · Bidding Documents.
- Soft Copy (CD)
- · Notification of Procurement Committee.
- Notification of Redressal Committee.
- Annual Procurement Plan.

#### Copy to:

- PS to Vice Chancellor
- Incharge IT (01 Set Bidding Documents for hoisting on University Website).

Rafiqui H.J. Shaheed Road, Karachi. Postal Code# 75510
Tel: 99204776, 35223812-15 Ext. 330, Fax # 99201372 www.jsmu.edu.pk

SPPRA INWARD DIARY OF SOLE PLANTED TATED TO SOLE PLANTED TO SO



# JINNAH SINDH MEDICAL UNIVERSITY, KARACHI

# **EXPRESSION OF INTEREST (EOI)**

# FOR PRE-QUALIFICATION OF CONSULTANTS FIRMS

FOR
CONSTRUCTION OF GIRLS HOSTEL (G + 5) FLOOR
BUILDING (APPROX AREA 10,000 SQFT)

FAÇADE OF MAIN UNIVERSITY CAMPUS ELEVATION TREATMENT (APPROX. AREA 40,000 SQFT)

ADDITION, ALTERATION AND RENOVATION OF AUDITORIUM

JANUARY 2018

# Jinnah Sindh Medical University



#### JINNAH SINDH MEDICAL UNIVERSITY KARACHI P&D / PROCUREMENT DEPARTMENT

REF # JSMU/P.D/NIT/1851

DATED: 15-01-2018

## EXPRESSION OF INTEREST

Jinnah, Sindh Medical University intend to hire services of a reputable and experienced consulting firm who has experience of Hospital / University / Colleges and registration with PEC PCATP, G.S.T. Income Tax and SRB (wherever applicable) to planning designing & Supervision for the Construction of various

S. No.	Name of Work	Earnest Money Bld Security	Tender Fee	Time Period
01.	Construction of Girls hostel (G+5) floor building (approx area 10,000 sqft)     FACADE of main university campus (approx area 40,000 sqft)     Dental Auditorium (500 seating capacity)     Another expansion projects at JSMU If any	Lump sum Rs. 500,000	Rs. 1000/-	11 Months

SCHEDULE	DATE & TIME	VENUE
Receiving application &	From 19.01.2018 to	OFFICE OF THE
issuance of lender documents	02 02 2018 11:00 am	PROCUREMENT
Submission of Tender Documents	03-02-2018 upto 11:00 am	
Opening of Tender	03-02-2018 at 11:30 am	DEPARTMENT, 3RD FLOOR, JSMU, KARACHI

Terider Documents can be obtained during office hours on payment of Tender Documents fee of Fis. 1500: (Non-refundable & Non-Transferable) in shape of pay order in favour of Vice Chancellor, Jinnah Sindh Medical University Karachi from the office of the Procurement Officer P&D Department, 3rd Floor, JSMU, Karachi or can be downloaded from Jinnah Sindh Medical University website www.jsmu.edu.pk or Sindh Public Procurement Regulatory Authority (SPPRA) Websile www.pprasIndh.gov.pk

1	(a)	The Tender shall be opened by Procurement Committee in presence of the
. 1		hidders or their authorized representatives who wish to be present

- opened on the next working day as per given schedule.
- (c) All required certificates / documents along with GST / NTN certificate, Professional Tax Certificate etc. must be attached along with technical proposal for tender
- (d) All prescribed taxes applicable under Federal / Provincial / local government shall be borne by bidder / supplier.
- Single Stage Two envelope procedure shall be adopted for the procurement as per SPPRA rules 2010 (Amended 2017).
- Technical Proposal & Financial proposal marked in bold and legible letters, should be kept in separate envelopes duly clearly marked at financial and technical bold and legible letters. Bid security lump sum amount Rs. 500,000/- in shape of pay order in favour of Vice Chancellor, Jinnah Sindh Medical University Karachi shall be submitted with sealed financial proposal. Bids without bid security will be-rejected.
- Technical proposal will be opened on the day of opening of lenders, whereas the Financial Proposal will be kept sealed. The financial proposal of the technically qualified firms will only be called for opening of financial proposal
- and technically non-qualified firms bid shall be returned un-opened.

  (h) The firm / bidder must enclose an affidavit on stamp paper of Rs. 100/- that the firm / bidder has not been blacklisted from any Government Department. If at any stage firm / bidder found blacklisted the bid shall be rejected / not be considered
- Procurement agency may reject all Bids subject to the relevant provisions of SPPRA Rules 2010 (amended 2017). All terms & conditions of SPPRA shall be applicable.
   The Procuring agency may cancel / delete any item or decease or increase.
- In quantity as per relevant provisions of SPPRA Rules 2010 (amended 2017)

Say No to Corruption

INF-KRY: No. 283/18

**Procurement Officer** Jinnah Sindh Medical Unive

لِوناڻا گندو ڀائني واڀرائڻ سبب مختلف بيمارين ۾ وڪوڙجي ويا آهن. نوٽيس وٺي پراڻي شادي ڀلي جي رهواسين کي صاف ڀاڻي مهيا ڪيو وجي: مطالبو رات جو رولو جانور اهو پائي پيشن ۽ وڃائين ٿا. تلائن جي ڀرياسي گندگي جا وير لڳا پيا آهن ۽ رو) وليج دوليمينت ايسوسي البشن جي كوشش ۽ وزل؛ ب پرائي شادي پلي.جنهن جي آبادي 500 هزار گهرن تي بين کي صال پائي فراهر ڪرڻ لاء 2004ع ۾ واتر سيلاء ان قديسي ڳوٺ ڀراڻي شادي پلي جنهن جي عملوبه مقرر ثيل آهي . تنهن هوندي به هنان جي عوام هن ترقي جي دور ۾ يو پيٽڻ جي ڀاڻي جهڙي تعمت ۽ سهولت کان محروم آهي . واٽ ناظر سيد رضا شاھ ڪيو ج بلاً، جو ڀاڻي فراهر ڪرڻ لاءِ وڇايل ڀا . ادا عمرائي ۽ ٻين احتجاج ڪندي جيو تہ واتر سيلام اسڪير بنا ڪنهن پلائنگ ۽ رٿا. ن تحت تعمير ڪئي وئي آهي. جڏهن تہ وائر سيلام جا تلاء هيٺاهينن جڳهه تي هشڻ ڪري ال جو ڀاڻي سجو سال جمع ٿيل رهي ٿو. جنهن ڪري تلائن جي چارديواري به هنڌان هنڌان پئي آهي. وائر سيلام اسڪير جو مين گيٽ جنهن جو هڪ ڊو به غائب آهي. جنهن سبب هلڪي ڪمپٽي جا هئڻ ڪري هنڌا هنڌان ڦاڻي پيا آهن تنهن ڪري گهرن تائين ڀاڻي نہ ٿو هنن وڏيڪ چيو ته لکين رپين جي لاڳت سان تعمير ثيل واتر سيلاء اسكير م ناڪارا بغيل آهي. جنهن ڪري ڳوٺاڻا گندو ياڻي واپرائڻ سب پيت جي مختلف بيمارين ۾ وڪوڙجي ويا آهن. جنام سنة ميديكل يونيورستي كراچي پي اينڊ ڊي/پروڪيورمينٽ ڊپارٽمينٽ Ref: JSMU/P.D/NIT/1851, Dated: 15\_01\_2018 ، ميڊيڪل يونيورسٽي. هيٺ ڄاڻايل مختلف پروهيڪٽس جي تعمير جي پلائنگ. ۽ سپرويزن جي لاءِ GST PCATP PEC، انڪر ٽيڪس ۽ SRB (حتي يلات نمبر D\_11, بلاك لاگو تيندا هجڻ) وٽ رحسترينس ۽ اسپنالن/يونيورستين/ڪاليجن جوجوبو رکندڙ س ساک وارين ۽ تجريڪار ڪئسلٽنگ فرمر جي سرومز هائر ڪرڻ جو ارادو رکي ٿي. رز دعوت هادیه (پاک) بذریعه نامزد بد سيميورثي/ ليندر في D\_11, بلاڪ C. پکيڙ 1000 چو سولي رقع ڄاڻايل بلاٽ جي رهائشي کان تجارتي 1000 500000 ريا 10.000 اسكوائر فوت) مهينا جي سلسلي ۾ هڪ درخواست 17 آ. مين يونيورستي ڪيميس جو اندازن ايريا 40.000 اسڪوائر فوت) جمع كرائي آهي. UC\_17 نارت ناظ وينتل أويتورير (500 فردن جي ويهڻ جي گن جي استعمال جي تجويز ڪيل تبديلي : 4. JSMU جر ہیر کو نوب جاج پڙتال ڪري رهيو آهي. ان تبديلي ناريخ ۽ وقت 2018\_01\_201 کان أفيس أف دي پروڪيورمينٽ آفي اورزوننگ جي ضابطن. قانونن جي روء م 02\_22018 صبح 11:00 وكي پي ايند دي ډپارتمينت ترد فلور JSMU شرط 03\_02\_2018 واك دستاويزن جوجمع كراثخ فرش جي ڪل پکيڙ ڪراچي بح 11:30 وڳي تائين عمارت جي اوچائي ۽ مئزل جو تعداد أفيس أف دي پروكيورمينت أفيسريي اينة دي ديارتمينت. ثرد فلور كراچي مان وئي سگه الازمى كليل جاءيا صحن ٹا یا جناخ سنڈ میدیکل یونیورسٹی جی ویب سائیٹ www.jsmu.edu.pk ۽ س پرزكسورمينت ريگيوليتري افارتي (ايس يې يې www.pprasindh.gov.pk نان واتون لود كري سكهجن ثا. پارڪنگ جي ضرورت ت كميتي باران ان دوران شركت جي خواهث عمارت جواستعمال يا سندن نمائندن جي روبرو كوليا ويندا موكل يا كنهن واتعي جي تتيجي ۾ تينهر ايندڙ كر واري ڏينهن تي ڄاڻايل ش مطابق وني/جمع كرائي سگهيا ۽ كوليا ويندا كڏهن ڪنهن کي اعتراض/تحفظات ر ئيڪنيڪل پرويوزل سان گهريل دستاريز سرئيفڪيٽ، جي اي<u>س ٿي اين</u> ٿي اين ت، پروفيشنل ٽيڪس سرئيفڪيٽ وغيره لازمي شامل هئڻ گهرجن ڏينهن جي اندر درخواست UC\_17 ناره سوڪ سينٽن يونيورسٽي روڊ، گلشن اقب سوبائي/لوكل كورتمينت جي نحت لاڳو ٿيندڙ وأضع ڪيل ٿيڪس واڪ ڏيندڙ/ (52) متى جاڻايل 15 ڏينهن يا ان مدت ایس ہی ہی آرای 2010 (ترمیم ٹیل 2017) جی تحت سنگل اسٹیج ون انوبلپ ہو ((1) متى جاثايل UC\_17 نارت ناظر آباد ئيڪنيڪل پروپوزل ۽ قنانشل پروپوزل جدا جدا لفافن ۾ رکيل هشڻ گهرجن جن تبي وڏن ۽ (ایف) جنهن ۾ محڪم ماسٽر پلان ڊپارٽمينٽ المتندر اكن سان قناتشل و تيكنيكل اكر واضع طور لكيل هنث گهرجن فناتشل پرويوزل سان كه مهرنند لفاقي و وائيس چانسلرجناح سند ميديكل يونبورستي كراچي جي حق هر عتراضن، تحفظات ۽ اظهار راءِ جو موقعو يي أرورجي صورت ۾ لکر سر رقم 500000 ريبا شامل هئڻ گهرجي. بد سيڪورٽي بنا تيندرن كولڻ واري ڏينهن تي پهرين ٿيڪنيڪل پروپوزل كوليا ويندا. جڏهن د. فنانشل پروپوزان جو مهريند لفاقو ڊپارٽمينٽ پنهنجي تحويل ۾ روڪي رکندو. صرف ٿي كامياب قرار ذنل واكذيندون جا فنانشل برويوزل كوليا ويندا جذه

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ڪامياب قرار نـ ڏنل واڪ ڏيندڙن جا واڪ بنا کولڻ جي کين واپس ڪري ڇڏبا.

واك ديندڙ/بدرز كي 100 ريين جي استامب پيپر تي كنهن به سرڪاري كاتي وٽ با (ايج) لست نه دشخ جو حلف نامو شامل كرثو پوندو يو. جيكلهن كنهن به مرحلي تي فرم /واك ديندڙ بليڪ لست نڪتو تران جا واڪرد ئي ويندا عور هيٺ نر أندا ويندا

بلڪ پروڪيورمينٽ رولز 2010 (ترميمر ٿيل 2017) جي لاڳاپيل شق تحت GI سورن واڪن کي رد ڪري سگهي ٿي. ايس پي پي آراي جا س

ايس بي بي آراي رواز 2010 (ترميع ثيل 2017) جي لاڳاپيل شق مطابق بروڪيورنگ س كنهن بد أثنر كي خدر كري يا ان جي تعناد كي گهتائي وڌائي سگهي تي

ے:سلتنت ہی

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# JINNAH SINDH MEDICAL UNIVERSITY

## P & D/PROCUREMENT DEPARTMENT

Ref # JSMU/P&D/Proc/ 2053

CORRIGENDUM

Date: 29-1-2018

## EXTENSION OF TIME PERIOD

With reference to this University's advertisement was published in three leading newspaper NIT Ref No: JSMU/P.D/PROC/NIT/1851 dated 15-01-2018 for the following procurement for Jinnah Sindh Medical University, Karachi the following amendments may be read.

# EXPRESSION OF INTEREST (EOI) / PREQUALIFICATION OF CONSULTANTS FIRMS FOR FOLLOWING PROJECTS

- CONSTRUCTION OF GIRLS HOSTEL (G + 5) FLOOR BUILDING (APPROX AREA 10,000 SQFT)
- FAÇADE OF MAIN UNIVERSITY CAMPUS ELEVATION TREATMENT (APPROX. AREA 40,000 SQFT)
- 3. ADDITION, ALTERATION AND RENOVATION OF AUDITORIUM

SCHEDULE	DATE & TIME	VENUE
Receiving application a	From 19-01-2018 to 02-02-2018 11:00 am	OFFICE OF THE PROCUREMENT
	r 03-02-2018 up to 11:00 am	OFFICER P&D DEPARTMENT, 3 <sup>RD</sup> FLOOR, JSMU, KARACHI
Opening of Tender	03-02-2018 at 11:30 am	

#### The extended dated as follows:-

Extended Purchase date upto 16-02-2018 10:00 AM

Extended submission date 16-02-2018 11:00 AM

Extended Tender Opening date 16-02-2018 11:30 AM

Tender fees is Rs. 1000/- in the shape of pay order / Bank draft in favor of Vice chancellor Jinnah Sindh Medical University Karachi

Those who have already applied to above referred advertisement do not need to apply again. Whereas, other terms & conditions shall remain same.

Consultant 29117218-

Jinnah Sindh Medical University Karachi

Rafiqui H.J. Shaheed Road, Karachi. Postal Code# 75510 Tel: 35223812-15 Ext. 350, Fax # 99201372 www.jsmu.edu.pk

# CONSTRUCTION OF GIRLS HOSTEL (G+5) APPROX AREA 10000 SFT. (Project-I)

# EVALUATION CRITERIA FOR PRE-QUALIFICATION (Total Marks 100) (Total Marks Obtained)

A. (	(a)	HEAD OFFICE
i	i)	Name of Firm:
į	ii).	Established since:
i	iv).	Address:
,	v).	Telephone: Fax: E-Mail:
,	vi).	Name/Contact of Key Person:
i i i	i) ii) iii) iii) iv) v)	attached satisfactory completion certificate
i	(Total 3 Please i). ii). iii).	ct of similar nature and complexity in hand (above 75 Million) 30 Marks (Five Marks for each Project) attached copy of work order.
	iv) List o	of Technical Persons with Bio-Data (Total 15 Marks)
(	Archi (Experie	itects registered with PCATP (2 Nos)ience 10-15 years 3 mark each
]	Engin (Experie	neer registered with PEC (2 Nos)
]	Diplo: (Experie	oma Holders (3 Nos) ience 10 years 1 mark each)

E. Detail of office equipment owned by the firm (Total 05 Marks)

## MANDATORY PROVISION/ELIGIBILITY

- 1. Valid PCATP / PEC Certificate
- 2. Valid Registration with Tax Authorities (FBR) Sindh
- 3. Affidavit that the firm is not black listed or involved in Litigation/Arbitration Cases, if so please provide detail
- F. Professional Services for Planning/Designing & Detailed Supervision on Percentage Basis shall be submitted alongwith above information in Sealed Envelope The Financial Proposal of qualified/successful Consultant shall be opened in due course The Financial Proposal of unsuccessful bidder shall be returned unopened.

Passing Marks	:		
Total Marks Obtained	3		
STATUS	\$		
Advisor to VC on		Issued to M/s	
Planning & Develop	ment/Procurement h Medical University		
Rafique H.J. Road K			

# ELEVATION TREATMENT APPROX AREA 40000 SFT.

(Project-II)

# EVALUATION CRITERIA FOR PRE-QUALIFICATION (Total Marks 100) (Total Marks Obtained)

	A.	(a)	HEAD OFFICE
		i)	Name of Firm:
		ii).	Established since:
		iv).	Address:
		v).	Telephone: Fax: E-Mail:
		vi).	Name/Contact of Key Person:
В.		(above	ets of similar nature and complexity completed during the last five years 75 Million) - (Total 40 Marks (Eight Marks for each Project) attached satisfactory completion certificate
C.		(Total 3	et of similar nature and complexity in hand (above 75 Million)  0 Marks (Five Marks for each Project) attached copy of work order.
		i). ii). iii) iv)	
D.		List o	f Technical Persons with Bio-Data (Total 15 Marks)
		Archit (Experie	tects registered with PCATP (2 Nos)
		Engin (Experie	eer registered with PEC (2 Nos)
			ma Holders (3 Nos) ence 10 years 1 mark each)

E. Detail of office equipment owned by the firm (Total 05 Marks)

## MANDATORY PROVISION/ELIGIBILITY

- 1. Valid PCATP / PEC Certificate
- 2. Valid Registration with Tax Authorities (FBR) Sindh
- 3. Affidavit that the firm is not black listed or involved in Litigation/Arbitration Cases, if so please provide detail
- F. Professional Services for Planning/Designing & Detailed Supervision on Percentage Basis shall be submitted alongwith above information in Sealed Envelope The Financial Proposal of qualified/successful Consultant shall be opened in due course The Financial Proposal of unsuccessful bidder shall be returned unopened.

Passing Marks	:		
Total Marks Obtained			
STATUS	\$		
Advisor to VC on	222	Issued to M/s	
Planning & Develope 3 <sup>rd</sup> Floor Jinnah Sind		·	
Rafique H.J. Road K.	aracm		

# ADDITION, ALTERATION & RENOVATION OF AUDITORIUM

(Project-III)

# EVALUATION CRITERIA FOR PRE-QUALIFICATION (Total Marks 100) (Total Marks Obtained)

	A.	(a)	HEAD OFFICE
		i)	Name of Firm:
		ii).	Established since:
		iv).	Address:
		v).	Telephone: Fax: E-Mail:
		vi).	Name/Contact of Key Person:
В.		(above	ts of similar nature and complexity completed during the last five years  100 Million) - (Total 40 Marks (Eight Marks for each Project)  attached satisfactory completion certificate
C.		(Total 3) Please a i). ii). iii).	t of similar nature and complexity in hand (above 100 Million)  Marks (Five Marks for each Project) attached copy of work order.
		iv)	
D.		List of	Technical Persons with Bio-Data (Total 15 Marks)
		Archit (Experie	ects registered with PCATP (2 Nos)
		Engine (Experie	eer registered with PEC (2 Nos)
			ma Holders (3 Nos)  nnce 10 years 1 mark each)

E. Detail of office equipment owned by the firm (Total 05 Marks)

## MANDATORY PROVISION/ELIGIBILITY

- 1. Valid PCATP / PEC Certificate
- 2. Valid Registration with Tax Authorities (FBR) Sindh
- 3. Affidavit that the firm is not black listed or involved in Litigation/Arbitration Cases, if so please provide detail
- F. Professional Services for Planning/Designing & Detailed Supervision on Percentage Basis shall be submitted alongwith above information in Sealed Envelope The Financial Proposal of qualified/successful Consultant shall be opened in due course The Financial Proposal of unsuccessful bidder shall be returned unopened.

Passing Marks	:		
Total Marks Obtained	1		
STATUS	:		
Advisor to VC on		Issued to M/s	
Planning & Developr 3 <sup>rd</sup> Floor Jinnah Sindl Rafique H.J. Road Ka	h Medical University		



# Office Of The Vice Chancellor Jinnah Sindh Medical University

No: JSMCU/

Ref No: JSMU/VC-(22)/2017/42

Dated: 11th August, 2017

## NOTIFICATION

A Procurement Committee comprising the following is hereby constituted in terms of rules 7 & 8 of the Sindh Public Procurement Rules, 2010 (amended 2017) and notified by the Government of Sindh vide Notification No. SORI(SGA&CD)2-30-2010, dated 8-3-2010 for procurement of goods, civil works and services, with immediate effect and till further orders:

 Prof. Dr. Farhat Hussain Mirza, Head of Forensic Medicine Department, SMC, JSMU

Chairman

 Mr. Malik Hameedullah, Administrative Officer, National Institute of Cardiovascular Diseases (NICVD).

Member

 Mr. Mumtaz Ali Channa, Consultant, Planning, Development & Procurement Department, JSMU.

Member/Secretary

 Mr. Naveed Ali Procurement Officer, Planning, Development & Procurement Department, JSMU.

Member

 Mr. Majid Ali Memon, Senior Hospital Equipment Engineer, National Institute of Child Health (NICH).

Member

This supersedes Notification bearing Ref No: JSMU/VC-(22)/2017/04 dated 05-07-2017.

(PROF. DR. S. M. TARIO RAFI)

Copy to:

- 1) The Secretary (Universities & Boards), Chief Minister's Secretariat, Karachi.
- 2) The Executive Director NICVD, Karachi.
- 3) The Director, NICH, Karachi.
- 4) All Members of the Procurement Committee.
- 5) Advisor to Vice Chancellor on Administration, JSMU.
- 6) The Director Finance, JSMU.
- 7) Director HR/Admin, JSMU.
- 8) Advisor to Vice Chancellor on Audit, JSMU.
- 9) Notification File.



# Office Of The Vice Chancellor Jinnah Sindh Medical University

# **NOTIFICATION**

In accordance with Rules 31 of the Sindh Public Procurement Rules, 2010, a Committee comprising the following members is constituted to address the complaints of bidders that may occur through the procurement proceedings:

 Prof. Dr. Muhammad Yousuf Salat, Vice Principal / Head of Pharmacology Department, JMSU.

Chairman

Mr. Muhammad Sameeh Shafi
 Consulting Engineer,
 Procurement / Planning & Development
 Department, JSMU.

Member

 Additional Secretary (Procurement), Health Department, Govt. of Sindh.

Member

 One representative from the office of the Accountant General Sindh, Karachi not below the rank of Deputy Accountant General.

Member

 Mr. Zameer Katpar, Additional Director Finance, JSMU.

Member / Secretary

### Term of Reference of Committee:

The Committee will address the complaints of bidders aggrieved by any act or decision of the procuring agency during the procurement proceedings, as per SPPRA Rules.

This supersedes Notification bearing No. JSMU/VC/2014/12700ed/31/03-2014.

( PROF. DE S.M. TARIO RAFI

No: JSMU/VC-(49-11)/2016/ 105

Dated: 7th December, 2016

#### Copy to:

- 1) The Secretary (Universities & Boards), Chief Minister's Secretariat, Karachi
- 2) The Secretary Health Department, Government of Sindh, Karachi.
- 3) The Advisor to Governor Sindh (Higher Education). Governor's House, Karachi.
- 4) ... The Accountant General Sindh, Audit Account Complex, University Road, Karachi
- 5) All Members of the Committee.
- 6) The Advisor Admn / Finance, JSMU.
- 7) The Director Finance, JSMU.
- 8) The Advisor Audit, JSMU.
- 9) Notification File

#### ANNUAL PROCUREMENT PLAN (Works, Goods & Services)

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		0	Estimate T	T-4-1		Source of	Proposed Procurement Method	Timing of Procurement													
S/N	Description of Procurement	Procurement Where Where	Unit Cost Where Applicable	Estimated	Funds Allocated	Funds (ADP, Non ADP)		1st Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Remark									
	Hardware		i i			1				*											
14	Laptops, scanners, projectors, printers ,photocopy machines and IT Related items	iters Requirement	Expected Unit Cost as per Market rate	20.0 (M)	20.0 (M)		-														
15	Software	154		40.0 (M)	40.0 (M)																
	Building & Structure (Civil Work)					Sindh Govt	Single Stage one & Two envelop														
16	Office Buildings	As per demand of Site											50.0 (M) 50.0 (M) Grant &	as per SPPRA	07/2017 To	10/2017 To	01/2018 To	04/2018 To			
17	Hostels / Residential Buildings																				
18	Electrification, Plumbing and other infrastructural works			Cost as per Schedule of	460.0 (M)	460.0 (M)		(2017)													
19	Life health insurance		Rates	12.0 (M)	12.0 (M)																
20.	Security services & Security equipment			30.0(M)	30.0(M)																
			Total	890.0 (M)	890.0 (M)																

#### ADP Scheme

1	Strengthening of Existing Facilities / Infrastructure for JSMU, Karachi (ADP#1727)	As per demand of Site	Cost as per Schedule of Rates	200 (M)	200 (M)	Sindh Govt Grant & Universities Own Resources	Single Stage One & Two envelop as per SPPRA Rule (2010) Amended (2017)	07/2017 To 09/2017	10/2017 To 12/2017	01/2018 To 03/2018	04/2018 To 06/2018		
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### ANNUAL PROCUREMENT PLAN (Works, Goods & Services) Financial Year 2017-2018

S/N	Description of Procurement	Quantity Where Applicable	Estimate Unit Cost Where Applicable	Total Estimated Cost	Funds Allocated	Source of Funds (ADP, Non ADP)	Proposed Procurem ent Method	Timing of Procurement				
								1st Qtr	2 <sup>nd</sup> Qtr	3rd Qtr	4 <sup>th</sup> Qtr	Remarks
1	Office Stationary	As per Requirement of University	Expected Unit Cost as per Market rate	8.0 (M)	80 (M)		Single Stage One & Two envelop as per SPPRA Rule (2010) Amended (2017)	07/2017 To 09/2017	10/2017 To 12/2017	01/2018 To 03/2018	04/2018 To 06/2018	
2	Printing and Publication			6.0 (M)	6.0 (M)							
3	Publicity and Advertisements			6.0 (M)	6.0 (M)							
4	Chemical and Kits			10.0 (M)	10.0 (M)							
	Purchase of Transport					Sindh Govt						
5	Point Bus services & insurance			75.0 (M)	75.0 (M)	Grant & Universities						
6	Machinery & Equipment			15.0 (M)	15.0 (M)	Own Resources						
7	Electrical Equipment			25.0 (M)	25.0 (M)							
8	Office Equipment			5.0 (M)	5.0 (M)							
9	Lab Equipment			35.0 (M)	35.0 (M)							
10	Dental Equipment			35.0 (M)	35.0 (M)							
11	Furniture & Fixture			25.0 (M)	25.0 (M)							
12	Others			10.0 (M)	10.0 (M)							
13	Convocation			1000 1000 1000 1000								
	Sound System			2.0 (M)	2.0 (M)							
	Printing material			2.0 (M)	2.0 (M)							
	Photography			2.0 (M)	2.0 (M)							
	Gowns			2.0 (M)	2.0 (M)			)				

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Procurement Dept: JS\*

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