ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2017-18

(Rs. In Million)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.#** | **Description of Work** | **Estimated total cost** | **Funds Allocated / Releases** | **Source of funds (ADP/ Non ADP)** | **Proposed Procurement Method** | **Timing of Procurement** | | | | **Remarks** |
| **1st Qtr.** | **2nd Qtr.** | **3rd Qtr.** | **4th Qtr.** |
| 1. | Poultry Feed | 4.500 | 4.500 | Non- Development | Single stage One envelope procedure | ---- | 50% | 75% | 100% |  |
| 2. | Poultry Medicines, Vitamin & Vaccines | 7.500 | 7.500 |
| 3. | Purchase of Chemicals / Instruments and Consumables | 4.057 | 4.057 |
| 4. | Poultry Shed Equipments | 1.800 | 1.800 |
| 5. | Printing Publication, Poultry Show Banners, Pamphlets, Charts, Newspaper & Periodical Books, Fair & Exhibition, Transportation, repair of Machinery & Equipments and Furniture & Fixture etc. | 5.000 | 5.000 |
| **Total: -** | | **22.857** | **22.857** |  |  |  |  |  |  |  |

**DIRECTOR**

POULTRY PRODUCTION & RESEARCH

SINDH, KARACHI