

PROCUREMENT PLAN FOR THE YEAR 2017-18  
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2016-17				Timings of Procurement 2017-18			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Decoration & Catering for Convocation	NA	NA	3.30	NA	NA	Single Stage Two Envelops								
2	Social Events	NA	NA	0.94	NA	NA	Single Stage One Envelop								
3	Orientation Program	NA	NA	0.54	NA	NA	Single Stage One Envelop								
4	Open House	NA	NA	0.74	NA	NA	Single Stage One Envelop								
5	Alumni Events	NA	NA	0.43	NA	NA	Single Stage One Envelop								
6	Printing of Program Announcement	NA	NA	0.95	NA	NA	Single Stage Two Envelops								
7	Printing of Alumni Cards	NA	NA	0.50	NA	NA	Single Stage Two Envelops								
8	Printing of Annual Report	NA	NA	1.70	NA	NA	Single Stage Two Envelops								
9	Printing of Graduate Directory	NA	NA	0.20	NA	NA	Single Stage One Envelop								
10	Printing of Newsletter	NA	NA	0.40	NA	NA	Single Stage One Envelop								
11	Printing of Brown Folder & Student Handbook	NA	NA	1.00	NA	NA	Single Stage One Envelop								
12	Provide, Supply & Applying Paints at Various Walls	NA	NA	0.70	NA	NA	Single Stage One Envelop								
13	Printing of Degree Folder	NA	NA	0.20	NA	NA	Single Stage One Envelop								
14	Printing of Answer Copy 'F', File Cover & Ribbon Card	NA	NA	0.20	NA	NA	Single Stage One Envelop								
15	Provide & Supply of Uniform & Liveries	NA	NA	1.00	NA	NA	Single Stage One Envelop								
16	Procurement of LED Lights	NA	NA	1.00	NA	NA	Single Stage One Envelop								
17	Solar Energy System for Building and Car Parking	NA	NA	3.50	NA	NA	Single Stage One Envelop								
18	Air Conditioning Units (Floor Standing & Split Type AC)	NA	NA	1.00	NA	NA	Single Stage One Envelop								
19	New Sound System and Speakers For Different Locations	NA	NA	3.00	NA	NA	Single Stage One Envelop								
20	Electric Water Coolers	NA	NA	1.00	NA	NA	Single Stage One Envelop								
21	Building Electric Meters	NA	NA	1.00	NA	NA	Single Stage One Envelop								
22	Fire Protection System in Electrical Rooms	NA	NA	1.00	NA	NA	Single Stage One Envelop								
23	Supply & Fixing of Generator Shed	NA	NA	0.50	NA	NA	Single Stage One Envelop								
24	Printing & Supply of Case Study Book for CEIF	NA	NA	0.20	NA	NA	Single Stage One Envelop								
25	Water Boring in Four different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop								
26	Pedestal Fans For Different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop								
27	Supply of Furniture & Fixture	NA	NA	1.50	NA	NA	Single Stage One Envelop								
28	Staff Town Repair & Maintenance Works	NA	NA	5.50	NA	NA	Single Stage One Envelop								
29	Provide, Supply & Fixing of Steel Cabinets/Racks	NA	NA	0.72	NA	NA	Single Stage One Envelop								
30	Applying Paints on Walls	NA	NA	0.72	NA	NA	Single Stage One Envelop								
31	USB Plastic Card	NA	NA	0.30	NA	NA	Single Stage One Envelop								
32	Gold Medals & Shields for Convocation	NA	NA	0.25	NA	NA	Single Stage One Envelop								
33	Photography & Video Services for Convocation	NA	NA	0.10	NA	NA	Single Stage One Envelop								
34	Fire Extinguisher & Equipments	NA	NA	0.70	NA	NA	Single Stage One Envelop								
35	Printing of Stationery Items	NA	NA	0.35	NA	NA	Single Stage One Envelop								

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
36	Landscaping Works	NA	NA	1.50	NA	NA	Single Stage One Envelop					V			
37	Paint Works for Aman Tower	NA	NA	0.50	NA	NA	Single Stage One Envelop			V			V		
38	Upholstery of Sofa Sets	NA	NA	0.10	NA	NA	Single Stage One Envelop				V			V	
39	Provide & Supply of Garden Benches	NA	NA	0.20	NA	NA	Single Stage One Envelop					V			
40	Provide & Supply of Coconut Palm	NA	NA	0.20	NA	NA	Single Stage One Envelop					V			
41	Provide & Supply of Chairs	NA	NA	0.50	NA	NA	Single Stage One Envelop					V			
42	Convocation Brochures	NA	NA	0.10	NA	NA	Single Stage One Envelop					V			
43	Electric Floor Washing Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop						V		
44	Electric Water Cooler	NA	NA	0.10	NA	NA	Single Stage One Envelop							V	
45	IP Cameras	NA	NA	0.80	NA	NA	Single Stage One Envelop							V	
46	Road Blocker & Bollard	NA	NA	2.65	NA	NA	Single Stage One Envelop		V						
47	Water Boring Works with Commissioning	NA	NA	1.20	NA	NA	Single Stage One Envelop		V						
48	NVR 32 Channel	NA	NA	0.20	NA	NA	Single Stage One Envelop								
49	Grass Cutting Machine & Pitch Roller	NA	NA	0.45	NA	NA	Single Stage One Envelop							V	
50	Storage Devices	NA	NA	0.16	NA	NA	Single Stage One Envelop							V	
51	Pitch Roller Auto	NA	NA	0.80	NA	NA	Single Stage One Envelop							V	
52	Pitch Roller 2 Tonne Local	NA	NA	0.50	NA	NA	Single Stage One Envelop					V			
53	Laptop & Multifunctional Copier Machine	NA	NA	1.40	NA	NA	Single Stage One Envelop					V			
54	Desktop Computer	NA	NA	1.50	NA	NA	Single Stage One Envelop							V	
55	Floor Standing AC Unit	NA	NA	3.00	NA	NA	Single Stage One Envelop							V	
56	Split Units	NA	NA	0.80	NA	NA	Single Stage One Envelop							V	
57	Electric Meters	NA	NA	0.15	NA	NA	Single Stage One Envelop							V	
58	Donkey Pump	NA	NA	0.125	NA	NA	Single Stage One Envelop							V	
59	New Sound System	NA	NA	1.00	NA	NA	Single Stage One Envelop							V	
60	Revolving Chairs	NA	NA	0.30	NA	NA	Single Stage One Envelop							V	
61	Revolving Study Chairs	NA	NA	0.48	NA	NA	Single Stage One Envelop					V			
62	Mattress	NA	NA	0.21	NA	NA	Single Stage One Envelop					V			
63	Computer Lab Chairs	NA	NA	0.29	NA	NA	Single Stage One Envelop							V	
64	Tablet Chairs	NA	NA	0.70	NA	NA	Single Stage One Envelop							V	
65	Toyota 1300cc	6	2.00	8.00	NA	NA	Single Stage One Envelop							V	
66	Suzuki Swift	NA	NA	2.80	NA	NA	Direct Contracting							V	
67	Suzuki Motorcycle 110cc	NA	NA	0.11	NA	NA	Direct Contracting							V	
68	Camera	NA	NA	0.14	NA	NA	Direct Contracting							V	
69	Cordless Mic	NA	NA	0.24	NA	NA	Single Stage One Envelop					V			
70	Collar Mic	NA	NA	0.16	NA	NA	Single Stage One Envelop					V			
71	Established of Radio Link Connection	NA	NA	0.50	NA	NA	Single Stage One Envelop					V			
72	Water Cooler	NA	NA	0.25	NA	NA	Single Stage One Envelop							V	
73	General & Maintenance Items	NA	NA	0.45	NA	NA	Single Stage One Envelop							V	
74	Consumables for House Keeping	NA	NA	1.00	NA	NA	Single Stage One Envelop					V			



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75	Consumables for Fumigation Services	NA	NA	0.50	NA	NA	Single Stage One Envelop								
76	Consumables for Sanitary Fittings	NA	NA	0.80	NA	NA	Single Stage One Envelop								
77	Consumables for Paintings	NA	NA	0.70	NA	NA	Single Stage One Envelop								
78	Repair & Maintenance of Sewerage Lines of Staff Town	NA	NA	0.70	NA	NA	Single Stage One Envelop								
79	Refilling of Fire Extinguishers	NA	NA	0.30	NA	NA	Single Stage One Envelop								
80	Tables, Chairs & Work Stations	NA	NA	0.80	NA	NA	Single Stage One Envelop								
81	Operation & Maintenance of HVAC for Aman Tower	NA	NA	1.80	NA	NA	Single Stage One Envelop								
82	RFID Printers & Consumables	NA	NA	0.30	NA	NA	Single Stage One Envelop								
83	HVAC Facility for Admin Building City Campus	NA	NA	2.00	NA	NA	Single Stage One Envelop								
84	Procurement of Cisco Phones	NA	NA	1.30	NA	NA	Single Stage Two Envelop								
85	Procurement of Laptop	NA	NA	0.50	NA	NA	Single Stage One Envelop								
86	Provide & Supply of Tables, Revolving & Fix Chairs	NA	NA	2.78	NA	NA	Single Stage One Envelop								
87	Printing of CEIF Brochures	NA	NA	0.40	NA	NA	Single Stage One Envelop								
88	Deep Water Boring Works	NA	NA	0.35	NA	NA	Single Stage One Envelop								
89	Laptop & Multifunctional Copier Machine	NA	NA	1.50	NA	NA	Single Stage One Envelop								
90	Laptop Computer	NA	NA	1.20	NA	NA	Single Stage One Envelop								
91	Leather Folder for CEIF	NA	NA	1.50	NA	NA	Single Stage One Envelop								
92	Provide & Supply of Mugs for CEIF	NA	NA	0.40	NA	NA	Single Stage One Envelop								
93	Provide & Supply Garbage Bin Trolley	NA	NA	0.20	NA	NA	Single Stage One Envelop								
94	Design, Supply, Installation & Commissioning of Auto Chlorination System	NA	NA	2.40	NA	NA	Single Stage One Envelop								
95	Provide & Supply of Sound System	NA	NA	0.50	NA	NA	Single Stage One Envelop								
96	Photocopier Services at IBA Main Campus & City Campus	NA	NA	0.70	NA	NA	Single Stage One Envelop								
97	Supply of Miscellaneous Furniture Items	NA	NA	2.60	NA	NA	Single Stage One Envelop								
98	Provide & Supply of Hardware Tools for General Maintenance	NA	NA	0.20	NA	NA	Single Stage One Envelop								
99	Provide & Supply of Laptop & Multifunctional Digital Photo Copier Machine	NA	NA	1.50	NA	NA	Single Stage One Envelop								
100	Provide & Supply of Cordless & Collar Mic	NA	NA	0.38	NA	NA	Single Stage One Envelop								
101	Provide & Supply of Carpets	NA	NA	0.45	NA	NA	Single Stage One Envelop								
102	Public Relation Services for CICT Project	NA	NA	0.50	NA	NA	Single Stage One Envelop								
103	Printing & Supply of Stationery Items	NA	NA	0.30	NA	NA	Single Stage One Envelop								
104	Provide, Supply & Fixing of Iron Grills & Razor Wire for Girls Hostels	NA	NA	0.15	NA	NA	Single Stage One Envelop								
105	Provide & Supply of Amplifier, Cordless & Collar Mic	NA	NA	0.20	NA	NA	Single Stage One Envelop								
106	Provide & Supply of Maintenance Free Batteries	NA	NA	1.00	NA	NA	Single Stage One Envelop								

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107	Provide & Supply of Electrical Tools	NA	NA	0.20	NA	NA	Single Stage One Envelop								
108	Provide & Supply of Manhole with side Frame	NA	NA	0.15	NA	NA	Single Stage One Envelop								
109	Procurement of Laptop for CDP, Govt. of Sindh	NA	NA	1.20	NA	NA	Single Stage One Envelop								

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