**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18**

**DIRECTORATE OF MALARIA CONTROL PROGRAMME SINDH HYDERABAD**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.No.** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost** | **Funds allocated**  **as per PC-I** | **Source of funds (ADP/Non ADP)** | **Proposed Procurement method** | **Timing of Procurement** | **Remarks.** |
| 1. | **Insecticides**  Alphacyper  Deltamethrin  Temephos | 12 (M.T)  15000 Liters  5800 K.g | -- |  | 8.820 (M)  11.812 (M)  3.350(M) | ADP | **Single stage two Envelope** | **3rd Qtr: &**  **4th Qtr:** |  |
| 2 | LLIN | 70000 Nos. | -- |  | 55.125 (M) | ADP |  |
| 3. | Microscope | 40 Nos. | -- |  | 4.565 (M) | ADP |  |
| 4 | Spray Pumps | 250 Nos. | -- |  | 7.875 (M) | ADP |  |
| 5 | ULV Machine | 50 Nos. | -- |  | 20.750(M) | ADP |  |
| 6 | Consumable Chemical Kits & Reagents | --- | -- |  | 15.992 (M) | ADP |  |
| 7 | Lab: Equipment | -- | -- |  | 0.600 (M) | ADP |  |
| 8 | Protactive Clothing | 750 Nos. | -- |  | 1.181 (M) | ADP |  |
| 9 | Electronic Media | --- | -- |  | 25.250 (M) | ADP |  |

**( DR. NAHID JAMALI )**

DIRECTOR

MALARIA CONTROL PROGRAMME SINDH

HYDERABAD