



GOVERNMENT OF SINDH
REHABILITATION DEPARTMENT
PROVINCIAL DISASTER MANAGEMENT AUTHORITY (SINDH)

ANNUAL PROCUREMENT PLAN (REVISED)
(WORKS, GOODS & SERVICES)
FINANCIAL YEAR 2017-18

S.No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP / Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Maintenance & Repair of Turkish Housing Complex, Thatta	1	-	20.08 (M)	20.08 (M)	Non-ADP	Single Stage One Envelope	✓	✓			Works
2	Establishment of Regional Offices of Provincial Disaster Management authority (PDMA Sindh) at Larkana, Shaheed Benazirabad, & Mirpurkhas	3	-	891.853 (M)	891.853 (M)	ADP	Single Stage One Envelope			✓	✓	Works
2	Tents	15,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
3	Portable Washroom	3,500	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
4	Portable Chairs	6,500	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
5	Stoves	15,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
6	Bedding (Mats)/Chaddar	10,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
7	Jerry Cans	10,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
8	Pillows	30,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
9	Wheel Chairs	250	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
10	Stretchers	100	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope			✓	✓	Goods

11	Folding Bed/ Tabular Charpy	3,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
12	Folding Cupboards/tracks	3,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
13	Water Cooler	2,500	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
14	First Aid Kit	10,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
15	Hygiene Kit	10,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
16	Kitchen Sets	20,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
17	Sweater	6,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
18	Plastic Shoes	50,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
19	Hand Fan	15,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
20	Plastic Mats/ Chatai	715	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
21	Water Proof Torch	20,000	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
22	Wireless set / Walkie Talkie Set	40	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
23	Search Lights	300	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
24	GPS	30	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
25	Fiber Glass Boats	30	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
26	OIBM (40 HP)	30	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
27	Buoy	173	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
28	Ladders	50	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
29	Generator 4 KVA	30	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods
30	Generator 35 KVA	05	-	500 (M)	500 (M)	Non-ADP	Single Stage Two Envelope		✓	✓	Goods

Assistant Director (P)