

Sr. No.	Description of Procurement	Quantity (Where Applicable)	Estimated Unit cost (where Applicable)	Estimated Total cost (In Million Rs.)	Funds Allocated (In Million Rs.)	Source of Funds (ADP/Non ADP)	Proposed Procurement Method.	Timing of Procurements 2017-2018				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
6	RE-HABILITATION OF SEWERAGE SYSTEM BY CLEANING 36"DIA MAIN SEWER BY USING WINCHING MACHINE TO RESTORE SILT FREE ORIGINAL DIA OF PIPE FROM LAL MASJID TO INDUSTRIAL AREA BLOCK-03 AND 24"DIA MAIN SEWER LINE FROM TAHIR VILLA ATMARKAZ-E-KHAIL-O-SAQAFAT BLOC FOR THE IMPROVEMENT OF SEWERAGE SYSTEM OF GULBERG TOWN AND PROVIDING AND MANUFACTURING 21"DIA RING SLAB & 21"DIA COVERS FOR COVERING THESE MANHOLES FOR SMOOTH RUNNING OF SEWERAGE SYSTEM IN GULBERG TOWN.	N/A	N/A	0.9986	38.0145	KW&SB	Single Stage, Single Envelope Basis		✓			
7	PROVIDING AND LAYING 18"DIA RCC SEWERAGE PIPE LINE NEAR 1994 BLOCK-02 FOR IMPROVEMENT OF SEWERAGE SYSTEM OF GULBERG ZONE AND CLEANING OF SEWER PIPE LINE 24"DIA FOR IMPROVEMENT OF SYSTEM.	N/A	N/A	0.9959	37.0160	KW&SB	Single Stage, Single Envelope Basis		✓			
8	PROVIDING AND LAYING 15"DIA RCC SEWERAGE PIPE LINE NEAR BAIT US SALAM MASJID BLOCK-02 FOR IMPROVEMENT OF SEWERAGE SYSTEM OF GULBERG ZONE AND CLEANING OF SEWER PIPE LINE 24"DIA FOR IMPROVEMENT OF SEWERAGE SYSTEM.	N/A	N/A	0.9952	36.0200	KW&SB	Single Stage, Single Envelope Basis		✓			

(Cont...on page No.3....)


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