

ANNEXURE – A – II
PROCUREMENT PLAN (Non-Development) (Karachi Division Civil-I)

FOR THE YEAR 2017 – 2018

Sr. No.	Fund Head & Sub Head	Name of work & Breakup	Allocated funds and breakup for different location / sites	Item to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
A	B	C	D	E	F	G	H	I	J
1				ENGAGING OF DIVERS FOR CLEANING OF TRANSITION CHAMBER AT DIFFERENT LOCATIONS OF SYPHON NO.19 & 20 OR K-II, K-III CHAMBERS AT NEK PUMP HOUSE	Website				
2		R/M work of 100, 140, 280 MGD Conduit and Dumlottee i/c protection work	6500000	EMERGENT REPAIR OF 12" DIA M.S. INTERCONNECTION FROM K-III TWIN RISING MAIN FOR IMPROVEMENT OF W-10, GULSHAN-E-IQBAL TOWN					
3	6083-22			EMERGENT REPAIR OF LEAKAGES AND MAINTENANCE OF 48" DIA / 24" DIA PRCC TRUNK MAIN LINE EXTERNAL / INTERNAL VATTA AT SHAHEED-E-MILLAT ROAD.					
4				EMERGENT PROTECTION WORK OF 140 MGD CONDUIT, 84" DIA PRCC, 36" DIA M.S. PIPE LINE (BULK TRANSMISSION SYSTEM) IN MALIR RIVER BED NO. III, AND SAND FILLING	Press / Website				

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