**ANNUAL PROCUREMENT PLAN**

**(WORKS, GOODS AND SERVICES)**

**Parks & Horticulture Department, KMC**

**FINANCIAL YEAR 2017-2018**

**(A.D.P. Budget)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SNo** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost**  **(In Rs.)** | **Funds allocated**  **(In Rs.)** | **Sources of funds (ADP/Non-ADP)** | **Proposed procurement method.** | **Timing of procurements** | | | | **Remarks** |
| **1st Qtr.** | **2nd Qtr** | **3rd Qtr** | **4th Qtr.** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** |
| 1 | Procurement of water bouzers for watering for tree plantation on different roads of Division-I, II, III, KMC. | As per demanded by Motor vehicles  Inspector (MVI) | Office and services vehicles | 19.90 | 19.90 | Government of Sindh | Tender/  Quotation | . |  |  |  |  |
| 2 | Development of Park at ST-32 Bloc-15 Gulistan-e-Jauhar, KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 3 | Supply of garden tools, lawn movers, gang movers for Division-I, II & III KMC. | As per site requirement | As per site requirement | 10.960 | 10.960 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 4 | Tree plantation at side belt of 5000 road from Nagan to Surjani KMC | As per site requirement | As per site requirement | 19.951 | 19.951 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 5 | Improvement of plants by watering and trimming at 6000 road North Karachi | As per site requirement | As per site requirement | 19.99 | 19.99 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 6 | Improvement of central island with irrigation system at central island Jinnah Avenue Malir (P&H) KMC. | As per site requirement | As per site requirement | 19.890 | 19.890 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 7 | Development of lawn at Beach Park Phase-II Clifton (P&H) KMC. | As per site requirement | As per site requirement | 19.890 | 19.890 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 8 | Construction of internal pathways at Beach Park Phase-II KMC. | As per site requirement | As per site requirement | 19.980 | 19.980 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 9 | Lighting arrangement and irrigation system at Beach Park phase-II Clifton KMC | As per site requirement | As per site requirement | 19.980 | 19.980 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 10 | Remaining work of park at ST-3 Block-15 Gulistan-e-Jauhar, KMC. | As per site requirement | As per site requirement | 13.900 | 13.900 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 11 | Development of Horticulture and electrical works of park at Block-L North Nazimabad KMC | As per site requirement | As per site requirement | 19.990 | 19.990 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 12 | Tree plantation in central island at road from police chowki to Lyari Surjani KMC. | As per site requirement | As per site requirement | 11.00 | 11.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 13 | Development of triangle park opposite Dolman Mall Clifton P&H KMC. | As per site requirement | As per site requirement | 19.990 | 19.990 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 14 | Renovation / Rehabilitation of Fish Aquarium at Clifton Karachi | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 15 | Providing and fixing wooden floor board walk at park ST-1, ST-2 Block-5 Clifton KMC. | As per site requirement | As per site requirement | 18.040 | 18.040 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 16 | Providing and fixing children play castle and fiber cubes for bridge at park ST-3 block-6 scheme-5 Clifton KMC | As per site requirement | As per site requirement | 18.110 | 18.110 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 17 | Development & improvement of Baloch park KMC | As per site requirement | As per site requirement | 9.993 | 9.993 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 18 | Improvement of boundary wall gates, ponds and physical appliances at Beach Park Clifton KMC. | As per site requirement | As per site requirement | 12.825 | 12.825 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 19 | Improvement & Development of ST-10 park block-IV Clifton KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 20 | Improvement of lawn at Beach Park Clifto KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 21 | Improvement of park at ST-15 Clifton KMC. | As per site requirement | As per site requirement | 19.790 | 19.790 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 22 | Development of Gulshan-e-Jinnah (Pologround ) KMC (Balance work of Governor package ) | As per site requirement | As per site requirement | 36.00 | 36.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 23 | Supply of fiber glass dust bins P/F inauguration stone and stone benches at Gulshan-e-Jinnah (Pologround) | As per site requirement | As per site requirement | 4.972 | 4.972 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 24 | Improvement of Gulshan-e-Jinnah (Pologround) KMC. | As per site requirement | As per site requirement | 19.968 | 19.968 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 25 | Installation of sewerage treatments plants for various parks of KMC Division-I & II | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 26 | Installation of sewerage treatments plants for various parks of KMC Division-III & IV | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 27 | Improvement of lighting arrangement, irrigation system & grassing at Mehdi Hassan Park District Central North Nazimabad, KMC. | As per site requirement | As per site requirement | 19.940 | 19.940 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 28 | Improvement of pathways, children portion benches, dust bins and construction of room at Park block-N North Nazimabad, KMC | As per site requirement | As per site requirement | 19.950 | 19.950 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 29 | Development of lawns, improvement of grill fencing and construction of canopies and gate at Burns Garden KMC. | As per site requirement | As per site requirement | 19.400 | 19.400 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 30 | Tree plantation in central island and side belt of Mauripure road District West KMC. | As per site requirement | As per site requirement | 14.455 | 14.455 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 31 | Improvement of Jahangir Kothari prade and repairing of boundary wall at Bagh-e-Ibne Qasim Clifton KMc | As per demanded by Motor vehicles  Inspector (MVI) | Office and services vehicles | 12.376 | 12.376 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 32 | Improvement of lawns, construction of Biological Treatment plant at Jheel Park KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation | . |  |  |  |  |
| 33 | Development of Lawns at ST-17 Block-3 Clifton, KMC. | As per site requirement | As per site requirement | 10.980 | 10.980 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 34 | Development of Lawn at ST 16/B block-3 Clifton, KMC. | As per site requirement | As per site requirement | 10.780 | 10.780 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 35 | Development of lawns at ST 14/15 Block-3 Clifton, KMC. | As per site requirement | As per site requirement | 10.00 | 10.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 36 | Development of Lawns ST-11 Block-3 Clifton, KMC. | As per site requirement | As per site requirement | 10.00 | 10.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 37 | Renovation of boundary wall and pathways at park block-3 Clifton KMC | As per site requirement | As per site requirement | 10.00 | 10.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 38 | Improvement / Rehabilitation of irrigation system in park at Block-3 Clifton, KMC | As per site requirement | As per site requirement | 10.00 | 10.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 39 | Improvement / Rehabilitation of lighting system in Park at Block-3 Clifton, KMC | As per site requirement | As per site requirement | 10.00 | 10.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 40 | Development of park near Masjid-e-Hira Model Colony (P&H) KMC | As per site requirement | As per site requirement | 19.980 | 19.980 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 41 | Development of Ghousia Park sector 13/H near Ghousia Masjid in UC # 10 Orangi Town, KMC. | As per site requirement | As per site requirement | 19.990 | 19.990 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 42 | Development of family Akbar park at Baldia Town, KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 43 | Development of park at ST-13 Block-5 Clifton, KMC. | As per site requirement | As per site requirement | 19.980 | 19.980 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 44 | Improvement of Lawns at Bagh-e-Ibne Qasim Clifton Karachi. | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 45 | Procurement of water bouzers for watering for tree plantation on different roads of Division-I, II, III, KMC. | As per site requirement | As per site requirement | 19.90 | 19.90 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 46 | Establishment of Entertainment educational recreational sports family park with commercial complex Clifton Beach Park, KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 47 | Development of park at ST-13 Block-5 Clifton, KMC. | As per site requirement | As per site requirement | 19.980 | 19.980 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 48 | Procurement of Tractors with hydraulic trolley and leveler for Parks and Horticulture Department KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
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**ANNUAL PROCUREMENT PLAN**

**(WORKS, GOODS AND SERVICES)**

**Parks & Horticulture Department, KMC**

**FINANCIAL YEAR 2017-2018**

**(K.M.C. Budget)**

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| **SNo** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost**  **(In Rs.)** | **Funds allocated**  **(In Rs.)** | **Sources of funds (ADP/Non-ADP)** | **Proposed procurement method.** | **Timing of procurements** | | | | **Remarks** |
| **1st Qtr.** | **2nd Qtr** | **3rd Qtr** | **4th Qtr.** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** |
| 1 | Repair & Maintenance of vehicles | As per site requirement | As per site requirement | 30,00,000 | 30,00,000 | KMC | Tender/  Quotation | . |  |  |  |  |
| 2 | Repair and maintenance office machines/equipments | As per site requirement | As per site requirement | 1,00,000 | 1,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 3 | Repair and maintenance parks and grounds | As per site requirement | As per site requirement | 30,00,000 | 30,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 4 | Repair and maintenance green belts | As per site requirement | As per site requirement | - | - | KMC | Tender/  Quotation |  |  |  |  |  |
| 5 | Repair and maintenance nurseries greenery | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 6 | Repair and maintenance Electric motors/pumps | As per site requirement | As per site requirement | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 7 | Development and improvement of Bagh-e-Quaid Azam (Gulshan-e-Jinnah) | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 8 | Development and improvement of different parks of KMC | As per site requirement | As per site requirement | 8,00,00,000 | 8,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 9 | Development and improvement of Bagh-e-Jinnah (Frere hall) | As per site requirement | As per site requirement | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 10 | Development and improvement of Hill Park | As per site requirement | As per site requirement | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 11 | Development and improvement of Nurseries | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 12 | Development and improvement of Bakhtawar park | As per site requirement | As per site requirement | 1,00,000 | 1,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 13 | Development and improvement of Aziz Bhatti Park | As per site requirement | As per site requirement | 50,00,000 | 50,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 14 | Development and improvement of Clifton park | As per site requirement | As per site requirement | 1,00,00,000 | 1,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 15 | Development and improvement of Amir Khusroo Park | As per site requirement | As per site requirement | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 16 | Installation of recycling plant | As per site requirement | As per site requirement | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 17 | Development and improvement of Sir Syed Park | As per site requirement | As per site requirement | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 18 | Development and improvement of Beach Park | As per site requirement | As per site requirement | 2,00,00,000 | 2,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 19 | Development and improvement of Jheel Park | As per site requirement | As per site requirement | 50,00,000 | 50,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 20 | Development and improvement of National Park (Gutter Baghicha) | As per site requirement | As per site requirement | 50,00,000 | 50,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 21 | Development and improvement of FISH AQURIUM | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 22 | Private security in KMC Parks | As per site requirement | As per site requirement | - | - | KMC | Tender/  Quotation |  |  |  |  |  |
| 23 | Development and improvement of Bagh-e-Ibne Qasim | As per site requirement | As per site requirement | 50,00,000 | 50,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 24 | Development and improvement of Sohrab Katrak park Parsi colony | As per site requirement | As per site requirement | - | - | KMC | Tender/  Quotation |  |  |  |  |  |
| 25 | Irrigation system from Liaquatabad to baraboard green belt division-IV KMC | As per site requirement | As per site requirement | - | - | KMC | Tender/  Quotation |  |  |  |  |  |
| 26 | Tree plantation at Shaheed-e-Millat road | As per site requirement | As per site requirement | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 28 | `Tree plantation at different Shahrah-e- of KMC | As per site requirement | As per site requirement | 1,50,00,000 | 1,50,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 29 | Tree plantation at Shahrah-e- Pakistan | As per site requirement | As per site requirement | - | - | KMC | Tender/  Quotation |  |  |  |  |  |
| 30 | Purchase of computer and office equipment | As per site requirement | As per site requirement | 3,00,000 | 3,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 31 | Purchase of lawn mower /Tractor machines | As per demanded by Motor vehicles  Inspector (MVI) | Office and services vehicles | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 32 | Purchase of water tankers | As per site requirement | As per site requirement | 10,00,000 | 10,00,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
|  |  | . |  |  |  |  |  |  |  |  |  |  |

ANNUAL PROCUREMENT PLAN

**(WORKS, GOODS AND SERVICES)**

**Parks & Horticulture Department, KMC**

**FINANCIAL YEAR**

**(KMC Budget)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SNo** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost**  **(In Rs.)** | **Funds allocated**  **(In Rs.)** | **Sources of funds (ADP/Non-ADP)** | **Proposed procurement method.** | **Timing of procurements** | | | | **Remarks** |
| **1st Qtr.** | **2nd Qtr** | **3rd Qtr** | **4th Qtr.** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** |
| 1 | Repairing & Maintenance of vehicles | As per demanded by Motor vehicles  Inspector (MVI) | Office and services vehicles | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 2 | Maintenance/Repair of parks & playground | As per site requirement | As per site requirement | 25,00,000 | 25,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 3 | Maintenance/Repair of green belt | As per site requirement | As per site requirement | 25,00,000 | 25,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 4 | Maintenance/Repair of nurseries and greenery | As per site requirement | As per site requirement | 5,00,000 | 5,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 5 | Repairing & Maintenance electric motors and pumps. | As per site requirement | As per site requirement | 15,00,000 | 15,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 6 | Extension and development of Gulshan-e-Jinnah | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 7 | Maintenance and development of different parks of KMC | As per site requirement | As per site requirement | 8,00,00,000 | 8,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 8 | Development and maintenance s of Bagh-e-Jinnah (Frere Hall) | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation | . |  |  |  |  |
| 9 | Development and maintenances of  Hill Park | As per site requirement | As per site requirement | 15,00,000 | 15,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 10 | Development and maintenance of nurseries | As per site requirement | As per site requirement | 5,00,000 | 5,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 11 | Development and maintenances of  Aziz Bhatti Park | As per site requirement | As per site requirement | 50,00,000 | 50,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 12 | Development and maintenances of  Parks in Clifton | As per site requirement | As per site requirement | 1,00,00,000 | 1,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 13 | Development and maintenances of  Ameer Khusroo park | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 14 | Installation of recycling plant in different parks of KMC | As per site requirement | As per site requirement | 15,00,000 | 15,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 15 | Development and maintenances of  Sir Syed Park | As per site requirement | As per site requirement | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 16 | Development and maintenances of  Beach Park | As per site requirement | As per site requirement | 2,00,00,000 | 2,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 17 | Development and maintenances of  Jheel Park | As per site requirement | As per site requirement | 1,00,00,000 | 1,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 18 | Development and maintenances of  Gutter Bacheecha Park | As per site requirement | As per site requirement | 1,00,00,000 | 1,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 19 | Development and maintenance of fish aquarium | As per site requirement | As per site requirement | 1,00,00,000 | 1,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 20 | Providing securities in KMC Parks | As per site requirement | As per site requirement | 1,00,00,000 | 1,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 21 | Development and maintenance of Bagh-e-Ibne Qasim | As per site requirement | As per site requirement | 5,00,00,000 | 5,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 22 | Development and maintenance of Sohrab Katrk park Parsi colony | As per site requirement | As per site requirement | 11,58,000 | 11,58,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 23 | Irrigation system from Liaquatabad dakkhana to bara board Division-IV | As per site requirement | As per site requirement | 94,36,000 | 94,36,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 24 | Tree Plantation at Shaheed-e-Millat road | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 25 | Tree Plantation in VIP & important Shahrah/ roads of KMC | As per site requirement | As per site requirement | 1,50,00,000 | 1,50,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 26 | Tree Plantation in Shahrah –e-Pakistan | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 27 | Tree Plantation in Shahrah –e-Faisal | As per site requirement | As per site requirement | 1,00,00,000 | 1,00,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 28 | Purchases of computer & office equipments | As per site requirement | As per site requirement | 3,00,000 | 3,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 29 | Purchase of lawns mover and tractors | As per site requirement | As per site requirement | 20,00,000 | 20,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 30 | Purchase of water tanker | As per site requirement | As per site requirement | 10,00,000 | 10,00,000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 31 | Providing and fixing physical appliances, dental bricks and cowdung manure in park at Club Road KMC. | As per demanded by Motor vehicles  Inspector (MVI) | Office and services vehicles | Rs.7,86,072/- | Rs.7,86,072/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 32 | Providing of plants for Beautification of Lawns at C.S. House , KMC. | As per site requirement | As per site requirement | Rs.9,96,000/- | Rs.9,96,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 33 | Construction of rockery, supply of sweet earth and urea manure at Division-II, KMC. | As per site requirement | As per site requirement | Rs.7,16,000/- | Rs.7,16,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 34 | Clearance and removing of jungle at Aziz Bhatti park (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,99,989/- | Rs.9,99,989/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 35 | Construction of under ground tank at Aziz Bhatti Park District East, KMC. | As per site requirement | As per site requirement | Rs.9,73,978/- | Rs.9,73,978/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 36 | Providing sweet earth, cowdung manure and earthen pots at Nursery of Aziz Bhatti Park District (East), KMC | As per site requirement | As per site requirement | Rs.9,97,400/- | Rs.9,97,400/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 37 | Providing sweet earth and cowdung manure in different roads and parks of District South (P&H),K.M.C. | As per site requirement | As per site requirement | Rs.9,97,600/- | Rs.9,97,600/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 38 | Providing sweet earth and cowdung manure in different Parks of District Central (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,90,400/- | Rs.9,90,400/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 39 | Providing sweet earth and cowdung manure from water pump chowrangi to Nagan chworangi in District Central (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,98,480/- | Rs.9,98,480/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 40 | Providing and fixing water pump sets and its accessories at Bagh-e-Jinnah (frère hall) P&H Deptt. KMC. | As per site requirement | As per site requirement | Rs.9,96,000/- | Rs.9,96,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 41 | Maintenance of fountain and office Building at Bagh-e-Jinnah (Frere Hall) P&H Deptt. KMC | As per site requirement | As per site requirement | Rs.9,99,297/- | Rs.9,99,297/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 42 | Construction of sewerage water under ground tank for irrigation system of  Bagh-e-Jinnah (P&H) KMC | As per site requirement | As per site requirement | Rs.9,87,502/- | Rs.9,87,502/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 43 | Providing of seasonal plants for Beautification of Shahrah-e-Faisal (P&H) Deptt. KMC. | As per site requirement | As per site requirement | Rs.9,60,000/- | Rs.9,60,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 44 | Providing earthen pots different sizes for Clifton nursery (P&H) Department, KMVC | As per site requirement | As per site requirement | Rs.9,50,000/- | Rs.9,50,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 45 | Providing & Fixing water pump sets and its accessories at Hino Chowrangi (P&H) Department, KMC | As per site requirement | As per site requirement | Rs.9,50,449/- | Rs.9,50,449/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 46 | Supply of Winter Seasonal imported seeds for Flower Show- 2015-2016 and different Parks of Division-I (P&H), K.M.C. | As per site requirement | As per site requirement | Rs.9,87,268/- | Rs.9,87,268/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 47 | Providing of sweet earth in District Central Nursery (P&H),K.M.C. | As per site requirement | As per site requirement | RS.9,99,985/- | RS.9,99,985/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 48 | Removal of old debries behind Baradari Gulshan-e-Jinnah (P&H) K.M.C. | As per site requirement | As per site requirement | Rs.9,96,558/- | Rs.9,96,558/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 49 | Providing of Cowdung manure at Shahhrah-e-Faisal (P&H),K.M.C. | As per site requirement | As per site requirement | Rs.9,99,000/- | Rs.9,99,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 50 | Providing of different varieties plants for different Parks of Division-I District South (P&H),K.M.C. | As per site requirement | As per site requirement | Rs.9,97,500/- | Rs.9,97,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 51 | Providing of offle manure and Earthen pots in Nursery District South (P&H),K.M.C. | As per site requirement | As per site requirement | Rs.9,98,400/- | Rs.9,98,400/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 52 | Providing of Seasonal Flower Plants for Beautification of different portion of Hill Park District East (P&H),K.M.C. | As per site requirement | As per site requirement | Rs.9,97,500/- | Rs.9,97,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 53 | SUPPLYING AND STACKING OF SWEET EARTH, COWDUNG MANURE AND SEASONAL PLANTS AT ST-13 BLOCK-2 CLIFTON, KMC. | As per site requirement | As per site requirement | Rs.9,98,000/- | Rs.9,98,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 54 | SUPPLY OF COWDUNG MANURE AT SIR SYED PARK KMC | As per site requirement | As per site requirement | Rs.9,90,000/- | Rs.9,90,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 55 | SUPPLY OF EARTHEN POTS AT NURSERY AT SIR SYED PARK, KMC | As per site requirement | As per site requirement | Rs.9,98,500/- | Rs.9,98,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 56 | SUPPLY OF SWEET EARTH CWODUNG MANURE , EARTHEN POTS, FLOWER SEEDS OF WINTER SEASON AT GULISTAN-E-JAUHAR NURSERY SCJEME-36 KDA WING KMC | As per site requirement | As per site requirement | Rs.9,98,800/- | Rs.9,98,800/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 57 | SUPPLY OF SWEET EARTH CWODUNG MANURE , EARTHEN POTS, FLOWER SEEDS OF WINTER SEASON AT SURJANI NURSERY SCJEME-41 KDA WING KMC | As per site requirement | As per site requirement | Rs.9,98,309 | Rs.9,98,309 | KMC | Tender/  Quotation |  |  |  |  |  |
| 58 | SUPPLY OF SWEET EARTH CWODUNG MANURE , EARTHEN POTS, FLOWER SEEDS OF WINTER SEASON AT LIYARI NURSERY WEST KARACHI KMC. | As per site requirement | As per site requirement | Rs..9,98,821 | Rs..9,98,821 | KMC | Tender/  Quotation |  |  |  |  |  |
| 59 | BEAUTIFICATION WORK ALONG CIVIC CENTER BUILDIN CIVIC CENTER GULSHAN-E-IQBAL KDA WING KMC | As per site requirement | As per site requirement | Rs.9,97,025/- | Rs.9,97,025/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 60 | DEVELOPMENT OF LAWNS AT KHAYABAN-E-IQBAL TEEN TALWAR CLIFTON KMC | As per site requirement | As per site requirement | Rs.9,76,164/- | Rs.9,76,164/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 61 | PROVIDING STACKING AND SPREADING OF SWEET EARTH AND COWDUNG MANURE IN AZIZ BHATTI PARK DISTRICT EAST (P&H) KMC | As per demanded by Motor vehicles  Inspector (MVI) | Office and services vehicles | Rs.9,85,000/- | Rs.9,85,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 62 | PROVIDING STACKING AND SPREADING OF SWEET EARTH AND COWDUNG MANURE IN JHEEL PARK PECHS DISTRICT EAST (P&H) KMC | As per site requirement | As per site requirement | Rs.9,96,000/- | Rs.9,96,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 63 | Providing and Laying of American Grass at side belt and triangles at Clifton KMC | As per site requirement | As per site requirement | Rs.9,97,500/-. | Rs.9,97,500/-. | KMC | Tender/  Quotation |  |  |  |  |  |
| 64 | Improvement of round about at 2-Talwar Clifton KMC | As per site requirement | As per site requirement | Rs.9,98,600/- | Rs.9,98,600/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 65 | Plantation with different variety of trees in District South KMC. | As per site requirement | As per site requirement | Rs.9,97,500/- | Rs.9,97,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 66 | Beautification of office of KMC with different variety of decorative plants KMC | As per site requirement | As per site requirement | Rs.10,00,000/- | Rs.10,00,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 67 | Development of round bout at Khayaban-e-Iqbal Clifton KMC | As per site requirement | As per site requirement | Rs.9,97,500/- | Rs.9,97,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 68 | Tree plantation at central island from Natha Khan bridge to Airport (P&H) KMC | As per site requirement | As per site requirement | Rs.9,98, 853/- | Rs.9,98, 853/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 69 | Development of central island with cowdung manure at Malir Cantt. Road (P&H) K.M.C. | As per site requirement | As per site requirement | Rs.956800/- | Rs.956800/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 70 | Improvement of central island with seasonal plants at Shahrah-e-Faisal (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,96,600/- | Rs.9,96,600/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 71 | Providing summer seasonal plants for Beautification of Shahrah-e-Faisal (P&H) Deptt. KMC. | As per site requirement | As per site requirement | Rs.8,95,000/- | Rs.8,95,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 72 | Providing cowdung manure for central island from Nagan chworangi to Sakhi Hassan round about, KMC/ | As per site requirement | As per site requirement | Rs.9,90,000/- | Rs.9,90,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 73 | Providing and laying seasonal plants and sweet earth at Family Park block # 2 Clifton (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,90,000/- | Rs.9,90,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 74 | Improvement of lawns at Burns Garden (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,90,000/- | Rs.9,90,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 75 | Providing sweet earth and cowdung manure for Bagh-e-Jinnah, KMC. | As per site requirement | As per site requirement | Rs.9,90,000/- | Rs.9,90,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 76 | Dismantling/ Repairing of flood lights system at Bagh-e-Ibne Qasim Clifton (P&H) Deptt. KMC. | As per site requirement | As per site requirement | Rs.9,34,500/- | Rs.9,34,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 77 | Providing & Fixing panel board, cables and its electrical accessories at Bagh-e-ibne Qasim Cliftion (P&H) Deptt. KMC. | As per site requirement | As per site requirement | Rs.9,99,220/- | Rs.9,99,220/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 78 | Providing and fixing of water pump sets and its accessories at Bagh-e-Ibne Qasim Clifton (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,28,630/- | Rs.9,28,630/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 79 | Beautification of Green belt between 4000 Road Ajmair Nagri to Saba Cinema KDA Wing, KMC | As per site requirement | As per site requirement | Rs.9,75,000/- | Rs.9,75,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 80 | Beautification work along Jauhar chowrangi to UC-10 office scheme # 36 Gulistan-e-Jauhar KDA Wing, KMC | As per site requirement | As per site requirement | Rs.9,99,000/- | Rs.9,99,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 81 | Providing and laying cowdung manure in different Parks of Division- II (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,90,000/- | Rs.9,90,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 82 | Providing and laying seasonal plants in different Parks of Division-I (P&H) KMC | As per site requirement | As per site requirement | Rs.9,80,000/- | Rs.9,80,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 83 | Providing and laying Gypsum for different Parks Clifton (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,99,950/- | Rs.9,99,950/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 84 | Improvement of central island of different Portion of Division-VI  KMC. | As per site requirement | As per site requirement | Rs.9,95,955/- | Rs.9,95,955/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 85 | Tree plantation at National Park (Gutter Baghcha) Dis.West KMC. | As per site requirement | As per site requirement | Rs.9,67,866/- | Rs.9,67,866/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 86 | Tree plantation and gap filling at 5000-road North Karachi KMC | As per site requirement | As per site requirement | Rs.9,73,824/- | Rs.9,73,824/- | KMC | Tender/  Quotation |  |  |  |  |  |

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| 87 | Maintenance of Beach Park Clifton 35 acres (P&H) KMC for one (01) year. | As per site requirement | As per site requirement | Rs.15.75 Million | Rs.15.75 Million | KMC | Tender/  Quotation |  |  |  |  |  |
| 88 | Maintenance of Gulshan-e-Jinnah (Pologround) 28 acres (P&H) KMC for one (01) year | As per site requirement | As per site requirement | Rs.12.60 Million | Rs.12.60 Million | KMC | Tender/  Quotation |  |  |  |  |  |
| 89 | Improvement of central island and side belt 8000-road from VITA round about to Bilal chworangi Korangi (P&H) KMC. | As per site requirement | As per site requirement | Rs.3.45 Million | Rs.3.45 Million | KMC | Tender/  Quotation |  |  |  |  |  |
| 90 | Tree plantation in central island and side belt of Mauripur Road District West KMC | As per site requirement | As per site requirement | Rs.20.00 Million | Rs.20.00 Million | KMC | Tender/  Quotation |  |  |  |  |  |
| 91 | Construction of 8 nos inauguration stone at Gulshan-e-Jinnah (P&H) KM | As per site requirement | As per site requirement | 1000000 | 1000000 | KMC | Tender/  Quotation |  |  |  |  |  |
| 92 | Supply of different sizes of earthen pots at Clifton nursery at division- (P&H) KMC | As per site requirement | As per site requirement | 932500 | 932500 | KMC | Tender/  Quotation |  |  |  |  |  |
| 93 | Supply of winter seasonal imported seeds for flower show 2014-15 & different parks Div- I (P&H) Deptt. KMC | As per site requirement | As per site requirement | 987268 | 987268 | KMC | Tender/  Quotation |  |  |  |  |  |
| 94 | Clearing of jungle bushes and leveling dressing at central island of 8000 road KMC | As per site requirement | As per site requirement | 997466 | 997466 | KMC | Tender/  Quotation |  |  |  |  |  |
| 95 | Supply of earthen and cwodung manure for nursery of District East | As per site requirement | As per site requirement | 980100 | 980100 | KMC | Tender/  Quotation |  |  |  |  |  |
| 96 | Beautification of triangle opposite time medico at Pir Sabghutullah Shah Road Karachi (East) | As per site requirement | As per site requirement | 6.407  Million | 6.407  Million | KMC | Tender/  Quotation |  |  |  |  |  |
| 97 | Providing of sweet earth at 6000- Road North Karachi, KMC | As per site requirement | As per site requirement | RS.9,93,600/- | RS.9,93,600/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 98 | Providing cowdung manure for central island at 6000-Road North Karachi KMC | As per site requirement | As per site requirement | Rs.9,93,000/- | Rs.9,93,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 99 | Providing cowdung manure for central island of different areas of District West, KMC. | As per site requirement | As per site requirement | Rs.9,99,000/ | Rs.9,99,000/ | KMC | Tender/  Quotation |  |  |  |  |  |
| 100 | Providing of sweet earth at central island of different area of District West, KMC. | As per site requirement | As per site requirement | Rs.9,98,064/- | Rs.9,98,064/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 101 | Improvement of lawns with supply of sweet earth and cowdung manure at old KMC Building M A Jinnah Road (P&H) KMC.. | As per site requirement | As per site requirement | Rs.9,99,000/- | Rs.9,99,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 102 | Beautification of offices with indoor decorative plants at Old KMC Building (P&H) KMC | As per site requirement | As per site requirement | Rs.9,97,500/- | Rs.9,97,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 103 | Providing and laying of seasonal plants for Beautification of lawns at light House (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,94,000/- | Rs.9,94,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 104 | Improvement of lawns at Parda Park alongwith National Museum District South (P&H) KMC | As per site requirement | As per site requirement | Rs.9,85,000/- | Rs.9,85,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 105 | Providing and laying seasonal plants for Burns Garden (P&H) K.M.C. | As per site requirement | As per site requirement | Rs.9,94,000/- | Rs.9,94,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 106 | P/F 2 nos Barrier at entrance of Bagh-e-Jinnah (P&H) Deptt. KMC. | As per site requirement | As per site requirement | Rs.985050/- | Rs.985050/- | KMC | Tender/  Quotation |  |  |  |  |  |

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| 107 | Improvement of lawns with supply of sweet earth and cowdung manure at old KMC Building M A Jinnah Road (P&H) KMC.. | As per site requirement | As per site requirement | Rs.9,99,000/- | Rs.9,99,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 108 | Beautification of offices with indoor decorative plants at Old KMC Building (P&H) KMC | As per site requirement | As per site requirement | Rs.9,97,500/- | Rs.9,97,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 109 | Providing and laying of seasonal plants for Beautification of lawns at light House (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,94,000/- | Rs.9,94,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 110 | Improvement of lawns at Parda Park alongwith National Museum District South (P&H) KMC | As per site requirement | As per site requirement | Rs.9,85,000/- | Rs.9,85,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 111 | Providing and laying seasonal plants for Burns Garden (P&H) K.M.C. | As per site requirement | As per site requirement | Rs.9,94,000/- | Rs.9,94,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 112 | Providing and fixing of two (02) Nos Barrier at entrance of Bagh-e-Jinnah (P&H) Deptt. KMC. | As per site requirement | As per site requirement | Rs.9,85,050/ | Rs.9,85,050/ | KMC | Tender/  Quotation |  |  |  |  |  |
| 113 | Repairing engine overhauling and maintenance of adm mini open truck vehicle no.CH-326, CH-328, CH-329, CH-00426 (P&H) DEPTT. KMC. | As per site requirement | As per site requirement | Rs.3,76,000/- | Rs.3,76,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 114 | Repairing and maintenance of vehicle No.CH-159844 volvo FL-6 truck model 1996 (P&H) KMC. | As per site requirement | As per site requirement | Rs.2,78,000/- | Rs.2,78,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 115 | Dismantling and repairing of driver cabin and DHLA mini Adam open truck vehicle nos. CH-326, CH-329, CH-00426 (P&H) DEPTT. KMC. | As per site requirement | As per site requirement | Rs.4,72,000/- | Rs.4,72,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 116 | Fabrication of water bouzer and accessories vehicle no. CH-3000025 model 2000 (P&H)DEPTT. KMC. | As per site requirement | As per site requirement | Rs.8,39,000/- | Rs.8,39,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 117 | fabrication of water bouzer and accessories vehicle nO ch-3000050 model 2000 (P&H) DEPTT. KMC. | As per site requirement | As per site requirement | Rs.8,39,000/- | Rs.8,39,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 118 | Clearing of jungle bushes and leveling dressing at Central island of 8000-Road KMC. | As per site requirement | As per site requirement | Rs.9,97,466/- | Rs.9,97,466/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 119 | Supply of sweet earth and cwodung manure for nursery of District East KMC. | As per site requirement | As per site requirement | Rs.9,80,100/- | Rs.9,80,100/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 120 | Supply of different sizes of earthen pots at Clifton nursery at Division-I (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,32,500/- | Rs.9,32,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 121 | Supply of winter seasonal imported seeds for Flower Show 2015-2016 and different Parks of Division-I (&H) Deptt. KMC. | As per site requirement | As per site requirement | Rs.9,87,268/- | Rs.9,87,268/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 122 | Providing and laying sweet earth and cwodung manure for Division-I(P&H) KMC. | As per site requirement | As per site requirement | Rs.9,96,000/- | Rs.9,96,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 123 | Providing and fixing fiber glass dust bin for different Parks of District South (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,87,500/- | Rs.9,87,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 124 | Providing and fixing of cast iron benches for ST22 Park block-5 Clifton (P&H)KMC. | As per site requirement | As per site requirement | Rs.9,90,000/- | Rs.9,90,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 125 | Providing sweet earth in central island of different roads District Central (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,99,840/- | Rs.9,99,840/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 126 | Providing of sweet earth in central island of 5000-Road North Karachi (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,99,680/- | Rs.9,99,680/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 127 | Providing and laying cowdung manure in central island of 5000 road North Karachi (P&H)KMC. | As per site requirement | As per site requirement | Rs.9,96,900/- | Rs.9,96,900/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 128 | Providing seasonal plants in central island of different Roads in District Central (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,99,810/- | Rs.9,99,810/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 129 | Providing cowdung manure for central island of different areas of District West KMC. | As per site requirement | As per site requirement | Rs.9,99,000/- | Rs.9,99,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 130 | Providing cowdung manure for central island at 6000-Road North Karachi | As per site requirement | As per site requirement | Rs.9,93,000/- | Rs.9,93,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 131 | Providing of sweet earth at central island of different area of District West KMC. | As per site requirement | As per site requirement | Rs.9,98,064/- | Rs.9,98,064/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 132 | Providing of sweet earth at 6000 Road North Karachi KMC | As per site requirement | As per site requirement | Rs.9,93,600/- | Rs.9,93,600/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 133 | Providing of reflector service jacket and rubber glovers for Parks and Horticulture Department, KMC | As per site requirement | As per site requirement | Rs.9,75,000/- | Rs.9,75,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 134 | Tree plantation at National Park (Gutter Baghicha) District West KMC. | As per site requirement | As per site requirement | Rs.9,67,866/- | Rs.9,67,866/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 135 | Tree plantation and gap filling at 5000-road North Karachi KMC | As per site requirement | As per site requirement | Rs.9,73,824/- | Rs.9,73,824/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 136 | Gap filling of tree plantation at Ibne Sina Road KMC | As per site requirement | As per site requirement | Rs.9,97,656/- | Rs.9,97,656/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 137 | Improvement of Lawns at Old KMC Building MA Jinnah Road (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,99,800/- | Rs.9,99,800/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 138 | Improvement of central island at Jinnah Avenue Malir (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,99,891/- | Rs.9,99,891/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 139 | Gap filling of plantation at Sir Shah Suleman Road KMC. | As per site requirement | As per site requirement | Rs.9,79,782/- | Rs.9,79,782/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 140 | Tree plantation at Rashid Minhas Road from UBL sports complex to Sohrab Goth KMC | As per site requirement | As per site requirement | Rs.9,99,997/- | Rs.9,99,997/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 141 | Providing and laying plants different central island of District South (P&H) KMC | As per site requirement | As per site requirement | Rs.9,98,500/- | Rs.9,98,500/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 142 | Providing summer season seeds for Division-I(P&H) KMC. | As per site requirement | As per site requirement | Rs.9,80,000/- | Rs.9,80,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 143 | Improvement of central island from Bilal round about to Indus round about Korangi (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,97,668/- | Rs.9,97,668/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 144 | Providing summer season seeds for Shahrah-e-Faisal, (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,80,000/- | Rs.9,80,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 145 | Improvement of round about ;under KPT flyover (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,95,000/- | Rs.9,95,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 146 | Providing summer season seeds for Division-II(P&H) KMC. | As per site requirement | As per site requirement | Rs.9,80,000/- | Rs.9,80,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 147 | Improvement of central island from brooks round about to Shan round about Korangi (P&H)KMC. | As per site requirement | As per site requirement | Rs.9,90,000/- | Rs.9,90,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 148 | Providing summer season seeds for Division-III(P&H) KMC. | As per site requirement | As per site requirement | Rs.9,80,000/- | Rs.9,80,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 149 | Improvement of central island from Shan round about to Getz round about Korangi (P&H)KMC. | As per site requirement | As per site requirement | Rs.9,99,297/- | Rs.9,99,297/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 150 | Providing summer season seeds for Division-IV(P&H) KMC. | As per site requirement | As per site requirement | Rs.9,80,000/- | Rs.9,80,000/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 151 | Beautification of central island from Getz round about to Bilal round about 8000-Road Korangi (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,98,573/- | Rs.9,98,573/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 152 | D/R Maintenance of water pump sets and laying cable near Power House round about at 5000 road (P&H) Deptt. KMC. | As per site requirement | As per site requirement | Rs.9,31,010/- | Rs.9,31,010/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 153 | Gap filling of tree plantation at Ibne Sina Road KMC | As per site requirement | As per site requirement | Rs.9,97,656/- | Rs.9,97,656/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 154 | Improvement of Lawns at Old KMC Building MA Jinnah Road (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,99,800/- | Rs.9,99,800/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 155 | Improvement of central island at Jinnah Avenue Malir (P&H) KMC. | As per site requirement | As per site requirement | Rs.9,99,891/- | Rs.9,99,891/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 156 | Gap filling of plantation at Sir Shah Suleman Road KMC. | As per site requirement | As per site requirement | Rs.9,79,782/- | Rs.9,79,782/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 157 | Tree plantation at Rashid Minhas Road from UBL sports complex to Sohrab Goth KMC | As per site requirement | As per site requirement | Rs.9,99,997/- | Rs.9,99,997/- | KMC | Tender/  Quotation |  |  |  |  |  |
| 158 | Providing and laying plants different central island of District South (P&H) KMC.. | As per site requirement | As per site requirement | Rs.9,98,500/- | Rs.9,98,500/- | KMC | Tender/  Quotation |  |  |  |  |  |

**Executive Engineer(Civil) Executive Engineer(M&E) Director General**

**(P&H)KMC (P&H)KMC (P&H)KMC**

**ANNUAL PROCUREMENT PLAN**

**(WORKS, GOODS AND SERVICES)**

**PARKS & HORTICULTURE DEPARTMENT, KMC**

**FINANCIAL YEAR 2016-2017.**

**(A.D.P. Budget)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Refurbishment of Most Prestigious fountain , with Historical Victorian style light pole cast iron grill on bridge at Bagh-e-Jinnah (Frere Hall), P&H ,K.M.C. | As per site requirement | As per site requirement | 11.72 M | 11.72 M | KMC/ADP | Tender/  Quotation |  |  |  |  |  |
|  | Development of Central island and side belt of 12000 Road Korangi KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement of Gulshan-e-Jinnah , KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of Plant Nursery for Korangi Division (P&H) K.M.C. | As per site requirement | As per site requirement | 19.99 | 19.99 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of Boundary wall and store room and floor at Workshop at Karsaz KMC. | As per site requirement | As per site requirement | 9.70 | 9.70 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of Rooms for offices of officers of (P&H) Department including improvement of lawns atfront of office Bagh-e-Jinnah (Frere Hall) P&H, KMC. | As per site requirement | As per site requirement | 10.00 | 10.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of ST-28 Park Block-2 Clifton (P&H) KMC. | As per site requirement | As per site requirement | 19.99 | 19.99 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Baloch Park KMC. | As per site requirement | As per site requirement | 6.00 | 6.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement of ST-29 park block-5 Clifton KMC. | As per site requirement | As per site requirement | 10.00 | 10.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Triangle Park opposite Dolmen Mall Clifton (P&H) KMC | As per site requirement | As per site requirement | 19.99 | 19.99 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of Boundary Wall, Physical appliances, electrical works and irrigation system for Park at Block-4 Clifton (P&H)KMC | As per site requirement | As per site requirement | 10.26 | 10.26 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of over head tank at Hill Park PECHS District East (P&H) KMC | As per site requirement | As per site requirement | 3.631 | 3.631 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Tree plantation on slope of Hill Park, KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Beautification of side belt on Club Road adjacent to Chief Secreetary , Commisisoner office & House Qasar-e-Naz opp. Karachi Gymkhana | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement / Construction of Parvez Shaheed Park  (ST-3) in sector 5/C-2 PS-98 at North Karachi, Karachi. | As per site requirement | As per site requirement | 19.922 | 19.922 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of Babul Islam Park (ST-7) in sector-09 PS-98 at North Karachi | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction / renovation of Mohammadi Park (ST-51) in sector-11/A PS-98 at North Karachi, Karachi. | As per site requirement | As per site requirement | 19.993 | 19.993 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Plantation at side belt of 5000-Road from 10000-Road Police chowki towards Northern Bypass Karachi. | As per site requirement | As per site requirement | 19.590 | 19.590 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of central island of Shahrah-e-Chishty from Matric Board office chworangi to Abdullah College KMC | As per site requirement | As per site requirement | 18.860 | 18.860 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Supplying of sweet earth, cwodung manure and earthen pots at National Park and Nursery KMC. | As per site requirement | As per site requirement | 4.950 | 4.950 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development / Beautification at Nagan chworangi flyover and “U” turn from Sakhi Hassan round about to Power House chworangi North Karachi. | As per site requirement | As per site requirement | 19.950 | 19.950 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Providing and fixing of paving block in central island of Shah Waliullah Road opposite Shafiq More KMC | As per site requirement | As per site requirement | 13.863 | 13.863 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Tree plantation of road side at Division-III KMC. | As per site requirement | As per site requirement | 19.991 | 19.991 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development / plantation at Gharibabad flyover , Nazimabad Flyover and Nazimabad habib Bank flyover at Ibne Sina Road (P&H)KMC | As per site requirement | As per site requirement | 19.980 | 19.980 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | S/S sweet erth and cowdung manure for various Parks of District Central (P&H) Deptt. KMC. | As per site requirement | As per site requirement | 19.99 | 19.99 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of pathways and improvement of central island from NIPA flyover to Gulshan chworangi KMC | As per site requirement | As per site requirement | 14.987 | 14.987 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Plantation at Rashid Minhas Road from right turn bridge to gulshan bridge KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development / Beautification under NIPA flyover at University Road KMC | As per site requirement | As per site requirement | 19.900 | 19.900 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Tree plantation and gap filling at central island and side belt from Johar chworangi to University Road KMC | As per site requirement | As per site requirement | 19.994 | 19.994 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement of pathways and central island of University Road opposite Sir Syed Engineering and Technology University Gulshan-e-Iqbal KMC | As per site requirement | As per site requirement | 17.448 | 17.448 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development outer foot path and damage portion of boundary wall at Aziz Bhatti park KMC | As per site requirement | As per site requirement | 19.950 | 19.950 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Lighting arrangement at Aziz Bhatti Park (Division-III) P&H Deptt. KMC | As per site requirement | As per site requirement | 18.725 | 18.725 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of triangular park infront of Block-N at Shahrah-e-Sher Shah Soori KMC | As per site requirement | As per site requirement | 14.586 | 14.586 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement of Gul-e-Lala Family park (ST-11) in sector-11/A PS-98 at North Karachi , Karachi | As per site requirement | As per site requirement | 19.983 | 19.983 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of wet land for Biological waste water treatement and recycling system , boundary wall and laying of 24” dia sewerage line at Jheel Park (P&H) KMC. | As per site requirement | As per site requirement | 19.938 | 19.938 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement of lawn at Mehdi Hassan park at Block-N North Nazimabad District Central KMC. | As per site requirement | As per site requirement | 18.385 | 18.385 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Installation of Surveillance system in all Parks of KMC (CCTV) Network | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Ahmed Ali Park (Kidney Hill Park portion ) Phase-I adjacent of reservoir of KW&SB KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Park near Masjid-E-Hira Model Colony (P&H), KMC | As per site requirement | As per site requirement | 19.98 | 19.98 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Park at Brunton Road District South (P&H) KMC. | As per site requirement | As per site requirement | 19.16 | 19.16 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of side belt of University Road from Samama shopping center to Safoora chworangi (right side) | As per site requirement | As per site requirement | 19.742 | 19.742 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of side belt of University Road from Samama shopping center to Safoora chowrangi (Left side) | As per site requirement | As per site requirement | 19.993 | 19.993 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of side belt of Mosmiyat road from Safoora chowrangi to Kiran Hospital Karachi | As per site requirement | As per site requirement | 19.996 | 19.996 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Annual contract for Tree Plantation in Division-I, KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Annual contract for Tree Plantation in Division-II, KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Annual contract for Tree Plantation in Division-III, KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Annual contract for Tree Plantation in Division-IV, KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Annual contract for Tree Plantation in Division-V, KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Annual contract for Tree Plantation in Division-VI, KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Renovation / Rehabilitation of Fish Aquarium at Clifton Karachi (Revised) (Mechnical & Plumbing works) | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Renovation / Rehabilitation of Fish Aquarium at Clifton Karachi (Revised) (HVAC, Electric accessories) | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Renovation / Rehabilitation of Fish Aquarium at Clifton Karachi (Revised) (Artistic & Civil works) | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Renovation / Rehabilitation of Fish Aquarium at Clifton Karachi (Revised) (HVAC Works) | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Installation of Musical Fountain and improvement of Lawns at Gulshan-e-Jinnah (Pologround), KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Arrangement of water irrigation system at Division-IV District Central (P&H) Deptt. KMC | As per site requirement | As per site requirement | 10.11 | 10.11 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Beautification of triangle opposite Time Medico at Pir Sabghatullah Shah Road Karachi (East) | As per site requirement | As per site requirement | 6.407 | 6.407 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Park at ST-21 Block-15 Gulistan-e-Jauhar Scheme-36 KMC | As per site requirement | As per site requirement | 10.255 | 10.255 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Lighting arrangement at Bagh-e-Jinnah KMC. | As per site requirement | As per site requirement | 8.4 | 8.4 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement and Development of ST-17 Park at Gulshan-e-Faisal Bath island KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Providing & Fixing Fountain accessories at Aziz Bhatti Park (P&H) Deptt. KMC. | As per site requirement | As per site requirement | 2.95 | 2.95 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement / Rehabilitation of water pump sets and its electrical accessories at (P&H) Deptt. KMC | As per site requirement | As per site requirement | `6.00 | `6.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of children play area and park adjacent to Miraj Amusement park at Hill Park PECHS district East (P&H) Deptt. KMC. | As per site requirement | As per site requirement | 46.085 | 46.085 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of children play area in Jheel park PECHS District East (P&H) Karachi. | As per site requirement | As per site requirement | 36.605 | 36.605 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement / rehabilitation of Aziz Bhati Park KMC | As per site requirement | As per site requirement | 319.721 | 319.721 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Hill Park at Orangi 11 ½ KMC | As per site requirement | As per site requirement | 80.50 | 80.50 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of boundary wall of National Park (Gutter Baghicha) in District West KMC | As per site requirement | As per site requirement | 108.315 | 108.315 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of park opposite Landi Kotal chworangi at Block-L North Karachi KMC | As per site requirement | As per site requirement | 65.153 | 65.153 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of remaining area of National Park (Gutter baghicha) KMC | As per site requirement | As per site requirement | 936.895 | 936.895 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of boundary wall at City Park Sohrab Goth Super highway KMC Karachi . | As per site requirement | As per site requirement | 60.96 | 60.96 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Kidney Hill Park (ahmed Ali Park) District East KMC | As per site requirement | As per site requirement | 734.393 | 734.393 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of central island of 8000-Road Korangi.  KMC | As per site requirement | As per site requirement | 59.50 | 59.50 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of jogging track, boundary wall and plantation around Hill Park area at PECHS District East (P&H) KMC. | As per site requirement | As per site requirement | 235.305 | 235.305 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Renovation of Fish Aquarium at Clifton KMC. | As per site requirement | As per site requirement | 200.00 | 200.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement / rehabilitation of Aziz Bhati Park KMC | As per site requirement | As per site requirement | 319.721 | 319.721 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of children play area and park adjacent to Miraj Amusement park at Hill Park PECHS district East (P&H) Deptt. KMC. | As per site requirement | As per site requirement | 46.085 | 46.085 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of children play area in Jheel park PECHS District East (P&H) Karachi. | As per site requirement | As per site requirement | 36.605 | 36.605 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement / rehabilitation of Aziz Bhati Park KMC  P | As per site requirement | As per site requirement | 319.721 | 319.721 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of park opposite Landi Kotal chworangi at Block-L North Karachi KMC | As per site requirement | As per site requirement | 65.153 | 65.153 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Hill Park at Orangi 11 ½ KMC. | As per site requirement | As per site requirement | 80.50 | 80.50 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of remaining area of National Park (Gutter baghicha) KMC | As per site requirement | As per site requirement | 936.895 | 936.895 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of boundary wall of National Park (Gutter Baghicha) in District West KMC | As per site requirement | As per site requirement | 108.315 | 108.315 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of boundary wall at City Park Sohrab Goth Super highway KMC Karachi . | As per site requirement | As per site requirement | 60.96 | 60.96 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Kidney Hill Park (ahmed Ali Park) District East KMC | As per site requirement | As per site requirement | 734.393 | 734.393 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of central island of 8000-Road Korangi.  KMCp | As per site requirement | As per site requirement | 59.50 | 59.50 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of jogging track, boundary wall and plantation around Hill Park area at PECHS District East (P&H) KMC. | As per site requirement | As per site requirement | 235.305 | 235.305 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of Boundary wall at different ST Plots of Parks in Clifton Division, KMC. | As per site requirement | As per site requirement | 50.00 | 50.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Bagh-e-Ibne Qasim Cliftion, KMC. | As per site requirement | As per site requirement | 200.00 | 200.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Shaheed Benazeer Bhutto Park Clifton, KMC. | As per site requirement | As per site requirement | 100.00 | 100.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Beach Park Phase-I, Clifton, KMC. | As per site requirement | As per site requirement | 50.00 | 50.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Renovation of Fish Aquarium at Clifton KMC. | As per site requirement | As per site requirement | 200.00 | 200.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  |  | As per site requirement | As per site requirement |  |  | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model park at Gulshan-e-Iqbal District East KMC. | As per site requirement | As per site requirement | 18.917 | 18.917 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model park at Reta Plot Shah Faisal colony District East, KMC | As per site requirement | As per site requirement | 19.784 | 19.784 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at Metroovilla-III Gulshan-e-Iqbal District East KMC | As per site requirement | As per site requirement | 19.329 | 19.329 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model prk t Enquiry office Landhi No.04 District East KMC | As per site requirement | As per site requirement | 15.368 | 15.368 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at Mehmoodabad District East KMC | As per site requirement | As per site requirement | 19.237 | 19.237 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model park at Mominabad Metrovilla-III SITE District West KMC | As per site requirement | As per site requirement | 14.24 | 14.24 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at Kemari District West KMC | As per site requirement | As per site requirement | 11.337 | 11.337 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Middat Park at Shadman Town North Karachi District Central KMC. | As per site requirement | As per site requirement | 16.180 | 16.180 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model park at Korangi No.3 ½ District East KMC | As per site requirement | As per site requirement | 14.056 | 14.056 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at Korangi No.5 District East KMC | As per site requirement | As per site requirement | 19.346 | 19.346 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at Gadap Town District Malir KMC | As per site requirement | As per site requirement | 10.375 | 10.375 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at Tipu Sultan Road District East KMXC | As per site requirement | As per site requirement | 18.154 | 18.154 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Molai Park Block-07 PECHS District East KMC | As per site requirement | As per site requirement | 14.075 | 14.075 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at sector 14-A opposite Faran School Orangi District West KMC | As per site requirement | As per site requirement | 19.009 | 19.009 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model park at Baldia Town District West KMC | As per site requirement | As per site requirement | 15.125 | 15.125 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Fateh Bagh (Masjid-e-Noor) at North Nazimabad District Central KMC | As per site requirement | As per site requirement | 19.964 | 19.964 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model park at Talib Chaman Park District Central KMC | As per site requirement | As per site requirement | 19.977 | 19.977 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at Masjid e Rizwan Block-16 FB area District Central KMC | As per site requirement | As per site requirement | 19.062 | 19.062 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Bee Amma park at North Karachi District Central KMC | As per site requirement | As per site requirement | 14.667 | 14.667 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model park adjacent RCD play ground Malir Town District Malir KMC | As per site requirement | As per site requirement | 14.910 | 14.910 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model park opposite Telephone exchange Surjani KMC | As per site requirement | As per site requirement | 18.710 | 18.710 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at UC-04 Malir Town District Malir KMC  . | As per site requirement | As per site requirement | 15.070. | 15.070. | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Bakthawar Park Lyari, KMC. | As per site requirement | As per site requirement | 20.00 | 20.00 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Mi Amma Park at North Karachi District Central KMC. | As per site requirement | As per site requirement | 14.667 | 14.667 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at Mehmoodabad District East Phase-I, KMC. | As per site requirement | As per site requirement | 19.237 | 19.237 | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Rehabilitation of Model Park at Mehmoodabad District East Phase-II, KMC. | As per site requirement | As per site requirement | 09.237 | 09.237 | KMC | Tender/  Quotation. |  |  |  |  |  |
|  | Improvement / Rehabilitation lighting and irrigation system at Shaheed Benazir Bhutto Park Clifton (P&H) Department, KMC.(Re-invited) | As per site requirement | As per site requirement | Rs.2.605 Million | Rs.2.605 Million | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development and improvement of Baloch Park, KMC. | As per site requirement | As per site requirement | Rs.20.00  Million | Rs.20.00  Million | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Installation of sewerage treatment plant for various parks of KMC Division-I, II KMC | As per site requirement | As per site requirement | Rs.20.00  Million | Rs.20.00  Million | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Installation of sewerage treatment plant for various parks of KMC Division-III, IV KMC. | As per site requirement | As per site requirement | Rs.20.00  Million | Rs.20.00  Million | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Development of Triangle park opposite Dolman Mall Clifton (P&H) KMC. | As per site requirement | As per site requirement | Rs.19.990 Million | Rs.19.990 Million | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement of Lawns at Bagh-e-Ibne Qasim Clifton, KMC (Re-invited). | As per site requirement | As per site requirement | Rs.19.94 million | Rs.19.94 million | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Improvement / Rehabilitation of irrigation and lighting system at different Parks and Roads of Division-I, II, III, IV, & VI (P&H) Department, KMC (Re-invited ) | As per site requirement | As per site requirement | Rs.19.98 Million | Rs.19.98 Million | KMC | Tender/  Quotation |  |  |  |  |  |
|  | Construction of Rooms for extension of Office at Bagh-e-Jinnah (Frere Hall) P&H Deptt. KMC. | As per site requirement | As per site requirement | Rs.9.97 Million | Rs.9.97 Million | KMC | Tender/  Quotation |  |  |  |  |  |

**ANNUAL PROCUREMENT PLAN**

**(WORKS, GOODS AND SERVICES)**

**PARKS & HORTICULTURE DEPARTMENT, KMC**

**FINANCIAL YEAR 2015-2016**

**(A.D.P. Budget)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SNo** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost**  **(In Million)** | **Funds allocated**  **(In Million)** | **Sources of funds (ADP/Non-ADP)** | **Proposed procurement method** | **Timing of procurements** | | | | **Remarks** |
| **1st Qtr.** | **2nd Qtr** | **3rd Qtr** | **4th Qtr.** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** |
| 1 | Procurement of water bouzer for watering for tree plantation on different roads of Division No.I, II, III | As per site requirement | As per site requirement | 19.900 | 19.900 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 2 | Development of Bagh-e-rustum Block-5 Clifton KMC | As per site requirement | As per site requirement | 19.700 | 19.700 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 3 | Tree plantation and development of central island from Nadeem Medical center to NED University KMC | As per site requirement | As per site requirement | 19.993 | 19.993 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 4 | Development of park at ST-32 Block-15 Gulistan-e-Jauhar KMC | As per site requirement | As per site requirement | 20.000 | 20.000 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 5 | SUPPLY OF GARDEN TOOLS, LAWN MOVERS, GANG MOVERS FOR Division- I , II & III KMC | As per site requirement | As per site requirement | 10.960 | 10.960 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 6 | Supply of decorative plants of different type for different area of Division-I & II KMC | As per site requirement | As per site requirement | 18.800 | 18.800 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 7 | Development of park (Horticulture & electrical works) at Sakhi Hassan Daak-khana at Shahrah-e-Sher Shah Soori KMC | As per site requirement | As per site requirement | 19.924 | 19.924 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 8 | Providing & Fixing iron grill fencing & civil works at park Sakhi Hassan dakkhana Shahrah-e-sher shah soori KMC | As per site requirement | As per site requirement | 18.379 | 18.379 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 9 | Remaining work for the development of Family Park at Shahrah-e-Orangi KMC | As per site requirement | As per site requirement | 18.250 | 18.250 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 10 | Development of Bagh-e- Jinnah (Frere Hall) KMC | As per site requirement | As per site requirement | 19.947 | 19.947 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 11 | Improvement of Lake area at Hill Park KMC | As per site requirement | As per site requirement | 19.898 | 19.898 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 12 | Providing and laying 5 CM carpet at 3 coins and Shahzan restaurant parking area at Hill Park KMC | As per site requirement | As per site requirement | 18.384 | 18.384 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 13 | Providing & Laying irrigation system at Hill Park KMC | As per site requirement | As per site requirement | 13.500 | 13.500 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 14 | Gap filling for plantation at Shahrah-e-Pakistan KMC | As per site requirement | As per site requirement | 20.00 | 20.00 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 15 | Development of Hortic-ulture and electrical work at 7/D-2 park North Karachi KMC | As per site requirement | As per site requirement | 19.962 | 19.962 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 16 | Digging of pits and gap filling for central island of different roads of North Karachi | As per site requirement | As per site requirement | 19.990 | 19.990 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 17 | Maintenance of plants for 4000, 6000, 10000 roads North Karachi KMC | As per site requirement | As per site requirement | 20.000 | 20.000 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 18 | Supply of decorative plants different area of Division-V & VI KMC | As per site requirement | As per site requirement | 19.875 | 19.875 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 19 | Tree plantation at side belt of 5000 road from Nagan to Surjani KMC | As per site requirement | As per site requirement | 19.951 | 19.951 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 20 | Supply of platns medicines DAP urea at Shahrah-e-Faisal KMC | As per site requirement | As per site requirement | 8.400 | 8.400 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 21 | Development of green belt along Surjani round about KMC | As per site requirement | As per site requirement | 17.019 | 17.019 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 22 | S/S sweet earth, cowdung manure and supply of plants in different parks of Division-I & II Department KMC | As per site requirement | As per site requirement | 20.000 | 20.000 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 23 | Improvement of sohrab khan katrak park with irrigation system at Parsi Colony KMC. | As per site requirement | As per site requirement | 20.000 | 20.000 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 24 | Improvement of plants by watering and trimming at 6000 road North Karachi KMC | As per site requirement | As per site requirement | 19.990 | 19.990 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 25 | Pro viding and fixing stone pitching at park block-6 Kehkashan scheme-5 Clifton,  KMC | As per site requirement | As per site requirement | 8.000 | 8.000 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 26 | Renovation Behbood park at block-2 Clifton Karachi | As per site requirement | As per site requirement | 20.000 | 20.000 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 27 | Improvement of central island with irrigation system at central island Jinnah Avenue Malir (P&H) KMC | As per site requirement | As per site requirement | 19.890 | 19.890 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 28 | Development/ improvement of Bilawal chworangi Clifton KMC | As per site requirement | As per site requirement | 19.405 | 19.405 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 29 | Re-construction of boundary wall at Beach Park Phase-II (P&H) KMC | As per site requirement | As per site requirement | 19.970 | 19.970 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 30 | Remaining works at Coconut park ST-30 & ST-30-A park Clifton (P&H) KMC. | As per site requirement | As per site requirement | 17.420 | 17.420 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 31 | Development of lawns at Beach Park Phase-II Clifton (P&H) KMC | As per site requirement | As per site requirement | 19.890 | 19.890 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 32 | construction of boundary wall at New Clifton Garden near 2-Talwar Clifton Karachi balance work KMC | As per site requirement | As per site requirement | 2.700 | 2.700 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 33 | Construction of internal pathways at Beach Park phase-II(P&H) KMC. | As per site requirement | As per site requirement | 19.980 | 19.980 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |
| 34 | Lighting arrangement and irrigation system at at Beach Park phase-II Clifton (P&H) KMC. | As per site requirement | As per site requirement | 19.980 | 19.980 | Government of Sindh | Tender/  Quotation |  |  |  |  |  |

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**Executive Engineer(Civil) Executive Engineer(M&E) Director General**

**(P&H)KMC (P&H)KMC (P&H)KMC**