

EDUCATION WORKS DIVISION BADIN
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-2018

| S.No. | Description of Procurement | Quantity (Where applicable) | Estimated Unit cost (Where applicable Million) | Funds allocated in Millions | Source of funds (ADPs Non ADPs) | Proposed Procurement Method | Timing of Procurements | | | | Remarks |
|-------|---|--------------------------------|---|-----------------------------|------------------------------------|--------------------------------------|------------------------|---------|---------|---------|---------|
| | | | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| | ADP 133-Repair/Rehabilitation of School Buildings in District Badin (2012-13) | | | | District ADP | Single stage one envelop procurement | | | | | |
| 1 | GPS Alam Khan Khoso | Civil work | 1.138 | 1.138 | | | | | ✓ | | |
| 2 | GPS Itefaque Colony | Civil work | 0.887 | 0.887 | | | | | ✓ | | |
| 3 | ADP 103/136 Repair/ Rehabilitation of Government Boys Primary School Nindo Shahar (2012-13) | Civil work | 2.000 | 2.000 | | | | | ✓ | | |
| | ADP 135-Construction /Re-Construction of School Buildings in Existing Primary Schools in District Badin. (2012-13) | | | | | | | | | | |
| 4 | GGPS Ghulam Hyder Lund (Single room) | Civil work | 1.310 | 1.310 | | | | | ✓ | | |
| | ADP 136- Providing of Missing facilities in various existing schools in District Badin (2012-13) | | | | | | | | | | |
| 5 | GBPS Nazar Hussain Khoso (C/Wall) | Civil work | 0.640 | 0.640 | | | | | ✓ | | |
| 6 | GBPS Murad Ali Gopang (C/Wall) | Civil work | 0.577 | 0.577 | | | | | ✓ | | |
| 7 | GBPS Rahimdad Chandio (C/Wall & Lav: Block) | Civil work | 0.887 | 0.887 | | | | | ✓ | | |
| | ADP 137-Addition of Class Room of District Badin (2013-14). | | | | | | | | | | |
| 8 | GPS Agrovil Colony Badin (4 CR) | Civil work | 4.602 | 4.602 | | | | | ✓ | | |

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|-------|---|--------------------------------|---|-----------------------------|------------------------------------|--------------------------------------|------------------------|---------|---------|---------|---------|
| | | | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| | ADP 138- Construction of Shelterless Primary School in District Badin (2013-14) | | | | District ADP | Single stage one envelop procurement | | | | | |
| 9 | GPS Kalro Mori | Civil work | 3.679 | 3.679 | | | | | ✓ | | |
| 10 | GPS Qadir Bux Chandio | Civil work | 3.465 | 3.465 | | | | | ✓ | | |
| | ADP 139-Construction of Addition Class rooms in existing school buildings in District Badin (2013-14) | | | | | | | | | | |
| 11 | GPS Haji Dato Jat (2 CR) | Civil work | 2.102 | 2.102 | | | | | ✓ | | |
| 12 | GPS Ghulam Abbas Talpur (2 CR) | Civil work | 2.102 | 2.102 | | | | | ✓ | | |
| 13 | GPS Yousif Junejo @ Mir Rehan Farm (2 CR) (Remaining Work) | Civil work | 1.410 | 1.410 | | | | | ✓ | | |
| | ADP 140- Repair / Rehabilitation of school buildings in District Badin (2013-14) | | | | | | | | | | |
| 14 | GPS Haji Arab Soomro | Civil work | 1.100 | 1.100 | | | | | ✓ | | |
| 15 | GPS Farooque Abad | Civil work | 1.199 | 1.199 | | | | | ✓ | | |
| | ADP 141-Repair / Rehabilitation of Government Boys Primary Schools in taluka Tando Bago (2013-14) | | | | | | | | | | |
| 16 | GPS Suleman Shoro | Civil work | 0.690 | 0.690 | | | | | ✓ | | |
| 17 | GPS Haji Dato Jat | Civil work | 0.334 | 0.334 | | | | | ✓ | | |
| | ADP 142-Construction / Reconstt: of school buildings in existing Primary Schools in District Badin (2013-14) | | | | | | | | | | |
| 18 | GBPS Umer Gehlro | Civil work | 3.697 | 3.697 | | | | | ✓ | | |

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| | | | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| | ADP 143- Providing Missing facilities in various existing Schools in District Badin (2013-14) | | | | District ADP | Single stage one envelop procurement | | | | | |
| 19 | GPS Qaim Khan Chandio (C/Wall) | Civil work | 0.579 | 0.579 | | | | | ✓ | | |
| 20 | GBPS Sikander Laghari (C/Wall & Lav: Block) | Civil work | 0.916 | 0.916 | | | | | ✓ | | |
| 21 | GBPS Aghamano (C/Wall & Lav: Block) | Civil work | 0.912 | 0.912 | | | | | ✓ | | |
| | ADP 440-Schools Improvement Through Adopt a School Intervention Hyderabad Division | | | | Provincial ADP | Single stage one envelop procurement | | | | | |
| 22 | GBHS Badin (Block-A) | Civil work | 7.200 | 7.200 | | | | | ✓ | | |
| 23 | GBHS Badin (Block-B) | Civil work | 9.400 | 9.400 | | | | | ✓ | | |
| | ADP 489- Construction of Women Hostels for Teaching Staff in the Existing Girls Colleges in Sindh. | | | | | | | | | | |
| 24 | Govt. Girls Degree College Badin | Civil work | 12.700 | 0.700 | | | | | ✓ | | |


 EXECUTIVE ENGINEER
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 BADIN