


PROCUREMENT PLAN (NON-DEVELOPMENT)
CLIFTON / SADDAR TOWN (WATER), DISTRICT SOUTH KW&SB (F.Y.2017-2018)

Sr.No.	Description of Proucurement	Quantity (Where Applicable)	Estimate Units Cost (Where applicable)	Estimate of Total Cost (Where applicable)	Funds Allocated (in Million Rs.)	Source of Funds (ADP/ No. & ADP)	Proposed Procurement Method	Timing of Procurement 2016-2017				Timing of Procurement 2017-2018			
								Q-1	Q-2	Q-3	Q-4	Q-1	Q-2	Q-3	Q-4
1	REPLACEMENT AND P/F 4" DIA (110 MM) POLYETHYLENE PIPE LINE IN COCONUT PARK TO NEAR CLIFTON BRIDGE AND REPAIR THE LEAKAGES OF 12" DIA, 18" DIA & 24" DIA & DIFFERENT AREAS FOR THE IMPROVEMENT OF WATER SUPPLY POSITION IN CLIFTON, DISTRICT SOUTH.	Leakages 12" dia - 15 Nos. 18" dia - 10 Nos. 24" dia - 11 Nos.	N/A	Rs.0.995 Million	Rs.10.00 Million	KW&SB's Own Funded	Single Stage Envelope Method	-	-	3rd Quarter	-	-	-	-	-


ANWAR ALI
 Executive Engineer (W)
 Clifton District (South)
 K.W.&S.B.