

PROCUREMENT PLAN FOR THE YEAR 2017-18
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2016-17				Timings of Procurement 2017-18			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Decoration & Catering for Convocation	NA	NA	3.30	NA	NA	Single Stage Two Envelops		✓				✓		
2	Social Events	NA	NA	0.94	NA	NA	Single Stage One Envelop	✓				✓			
3	Orientation Program	NA	NA	0.54	NA	NA	Single Stage One Envelop			✓				✓	
4	Open House	NA	NA	0.74	NA	NA	Single Stage One Envelop				✓				✓
5	Alumni Events	NA	NA	0.43	NA	NA	Single Stage One Envelop		✓					✓	
6	Printing of Program Announcement	NA	NA	0.95	NA	NA	Single Stage Two Envelops	✓						✓	
7	Printing of Alumni Cards	NA	NA	0.50	NA	NA	Single Stage Two Envelops	✓						✓	
8	Printing of Annual Report	NA	NA	1.70	NA	NA	Single Stage Two Envelops							✓	
9	Printing of Graduate Directory	NA	NA	0.20	NA	NA	Single Stage One Envelop	✓				✓			
10	Printing of Newsletter	NA	NA	0.40	NA	NA	Single Stage One Envelop	✓				✓			
11	Printing of Brown Folder & Student Handbook	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			✓
12	Provide, Supply & Applying Paints at Various Walls	NA	NA	0.70	NA	NA	Single Stage One Envelop					✓			
13	Printing of Degree Folder	NA	NA	0.20	NA	NA	Single Stage One Envelop					✓			
14	Printing of Answer Copy 'F', File Cover & Ribbon Card	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
15	Provide & Supply of Uniform & Liveries	NA	NA	4.00	NA	NA	Single Stage One Envelop					✓			
16	Procurement of LED Lights	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
17	Solar Energy System for Building and Car Parking	NA	NA	3.00	NA	NA	Single Stage One Envelop					✓			
18	Air Conditioning Units (Floor Standing & Split Type AC)	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
19	New Sound System and Speakers For Different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
20	Electric Water Coolers	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
21	Building Electric Meters	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
22	Fire Protection System in Electrical Rooms	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
23	Generator Shed for City Campus Generator Yard	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
24	Replacement of Old Over head cables of Staff Town	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
25	Water Boring in Four different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓			
26	Pedestal Fans For Different Locations	NA	NA	1.50	NA	NA	Single Stage One Envelop					✓			
27	Supply of Furniture & Fixture	NA	NA	5.50	NA	NA	Single Stage One Envelop					✓			
28	Staff Town Repair & Maintenance Works	NA	NA	0.72	NA	NA	Single Stage One Envelop					✓			
29	Provide, Supply & Fixing of Steel Cabinets/Racks	NA	NA	0.72	NA	NA	Single Stage One Envelop					✓			
30	Applying Paints on Walls	NA	NA	0.42	NA	NA	Single Stage One Envelop					✓			
31	Sports Supplies	NA	NA	0.25	NA	NA	Single Stage One Envelop					✓			
32	Gold Medals & Shields for Convocation	NA	NA	0.10	NA	NA	Single Stage One Envelop					✓			
33	Photography & Video Services for Convocation	NA	NA	0.70	NA	NA	Single Stage One Envelop					✓			
34	Fire Extinguisher & Equipments	NA	NA	0.20	NA	NA	Single Stage One Envelop					✓			
35	Printing of Stationery Items	NA	NA	0.20	NA	NA	Single Stage One Envelop					✓			

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
36	Landscaping Works	NA	NA	1.50	NA	NA	Single Stage One Envelop					✓			
37	Paint Works for Aman Tower	NA	NA	0.50	NA	NA	Single Stage One Envelop			✓			✓		
38	Upholstery of Sofa Sets	NA	NA	0.10	NA	NA	Single Stage One Envelop				✓			✓	
39	Provide & Supply of Garden Benches	NA	NA	0.20	NA	NA	Single Stage One Envelop					✓			
40	Provide & Supply of Coconut Palm	NA	NA	0.20	NA	NA	Single Stage One Envelop					✓			
41	Provide & Supply of Chairs	NA	NA	0.50	NA	NA	Single Stage One Envelop					✓			
42	Convocation Brochures	NA	NA	0.10	NA	NA	Single Stage One Envelop						✓		
43	Electric Floor Washing Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop							✓	
44	Electric Water Cooler	NA	NA	0.10	NA	NA	Single Stage One Envelop							✓	
45	IP Cameras	NA	NA	0.80	NA	NA	Single Stage One Envelop			✓					
46	D Type Road Barrier	NA	NA	1.60	NA	NA	Single Stage One Envelop						✓		
47	K-12 Crash Bollards	NA	NA	1.05	NA	NA	Single Stage One Envelop							✓	
48	NVR 32 Channel	NA	NA	0.20	NA	NA	Single Stage One Envelop							✓	
49	Grass Cutting Machine Auto	NA	NA	0.80	NA	NA	Single Stage One Envelop							✓	
50	Storage Devices	NA	NA	0.16	NA	NA	Single Stage One Envelop							✓	
51	Pitch Roller Auto	NA	NA	0.80	NA	NA	Single Stage One Envelop					✓			
52	Pitch Roller 2 Tonne Local	NA	NA	0.50	NA	NA	Single Stage One Envelop					✓			
53	AC	NA	NA	8.00	NA	NA	Single Stage One Envelop							✓	
54	Solar System	NA	NA	5.00	NA	NA	Single Stage One Envelop							✓	
55	Floor Standing AC Unit	NA	NA	3.00	NA	NA	Single Stage One Envelop							✓	
56	Split Units	NA	NA	0.80	NA	NA	Single Stage One Envelop							✓	
57	Electric Meters	NA	NA	0.15	NA	NA	Single Stage One Envelop							✓	
58	Geyser	NA	NA	0.14	NA	NA	Single Stage One Envelop							✓	
59	New Sound System	NA	NA	1.00	NA	NA	Single Stage One Envelop							✓	
60	Revolving Chairs	NA	NA	0.48	NA	NA	Single Stage One Envelop							✓	
61	Revolving Study Chairs	NA	NA	0.30	NA	NA	Single Stage One Envelop							✓	
62	Mattress	NA	NA	0.21	NA	NA	Single Stage One Envelop							✓	
63	Computer Lab Chairs	NA	NA	0.29	NA	NA	Single Stage One Envelop							✓	
64	Tablet Chairs	NA	NA	0.42	NA	NA	Single Stage One Envelop							✓	
65	Toyota 1300cc	6	2.00	8.00	NA	NA	Direct Contracting							✓	
66	Suzuki Swift	NA	NA	2.80	NA	NA	Direct Contracting							✓	
67	Suzuki Motorcycle 110cc	NA	NA	0.11	NA	NA	Direct Contracting							✓	
68	Camera	NA	NA	0.14	NA	NA	Single Stage One Envelop							✓	
69	Cordless Mic	NA	NA	0.24	NA	NA	Single Stage One Envelop							✓	
70	Collar Mic	NA	NA	0.16	NA	NA	Single Stage One Envelop							✓	
71	Bowling Machine	NA	NA	0.20	NA	NA	Single Stage One Envelop							✓	
72	Water Cooler	NA	NA	0.25	NA	NA	Single Stage One Envelop							✓	
73	New Sound System	NA	NA	0.50	NA	NA	Single Stage One Envelop							✓	
74	Consumables for House Keeping	NA	NA	1.00	NA	NA	Single Stage One Envelop							✓	

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75	Consumables for Fumigation Services	NA	NA	0.50	NA	NA	Single Stage One Envelop					✓			
76	Consumables for Sanitary Fittings	NA	NA	0.80	NA	NA	Single Stage One Envelop						✓		
77	Consumables for Paintings	NA	NA	0.70	NA	NA	Single Stage One Envelop						✓		
78	Repair & Maintenance of Sewerage Lines of Staff Town	NA	NA	0.70	NA	NA	Single Stage One Envelop						✓		
79	Refilling of Fire Extinguishers	NA	NA	0.30	NA	NA	Single Stage One Envelop						✓		
80	Tables, Chairs & Work Stations	NA	NA	0.80	NA	NA	Single Stage One Envelop						✓		
81	Operation & Maintenance of HVAC for Aman Tower	NA	NA	1.80	NA	NA	Single Stage One Envelop						✓		
82	RFID Printers & Consumables	NA	NA	0.30	NA	NA	Single Stage One Envelop						✓		
83	HVAC Facility for Admin Building City Campus	NA	NA	2.00	NA	NA	Single Stage Two Envelop					✓			
84	Procurement of Cisco Phones	NA	NA	1.30	NA	NA	Single Stage One Envelop						✓		
85	Procurement of Laptop & Desktop	NA	NA	0.50	NA	NA	Single Stage One Envelop						✓		
86	Provide & Supply of Revolving Chairs	NA	NA	0.34	NA	NA	Single Stage One Envelop						✓		
87	Printing of CEIF Brochures	NA	NA	0.40	NA	NA	Single Stage One Envelop						✓		
88	Deep Water Boring Works	NA	NA	0.35	NA	NA	Single Stage One Envelop						✓		

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