

**ANNUAL PROCUREMENT PLAN**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S# | Description of Procurement | Qty (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocation (in PKR) | Source of Funds | Proposed Procurement | Timing of Procurement | | | | Remarks |
| 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|  | Construction of Metalled Road at Ghulam Hussain Jokhio Goth UC Darsano Channo, DCK | Not applicable | Not applicable | 10.127 Million | 10.127 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Construction of Shaheed Abdullah Murad Football Stadium (Azad Eleven) UC Malh, District Malir Karachi | Not applicable | Not applicable | 19.869 Million | 19.869 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Construction of C.C. Streets in Ward No. 1, 2, 3 & 4 UC Murad Memon, DCK | Not applicable | Not applicable | 10.00 Million | 10.00 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Construction of C.C. Streets in Ward No. 1, 2, 3 & 4 UC Malh, DCK | Not applicable | Not applicable | 10.00 Million | 10.00 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Repair / Maintenance of Road in Prem Villas Phase-I & Phase-II Main University Road, DMC Malir. | Not applicable | Not applicable | 3.019 Million | 3.019 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Providing & laying Main Sewerage Line at Madina Colony University Road, Karachi | Not applicable | Not applicable | 12.00 Million | 12.00 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Providing Sewerage System by laying internal sewerage lines at Madina Colony University Road, Karachi | Not applicable | Not applicable | 10.00 Million | 10.00 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Improvement of Road from Ghazi Town to Haji Sukhio Goth (Haji Pir Mehfooz Road) DMC Malir | Not applicable | Not applicable | 18.00 Million | 18.00 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Improvement / Construction of Road from Gulshan-e-Qadri to Bakra Piri Road (Old Memon Goth Road) via Wali Dad Goth & Sher Muhammad Goth DMC Malir | Not applicable | Not applicable | 6.685 Million | 6.685 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Construction of Sports Complex (Tennis Court, Squash Court, Gymnasium Hall) and Development of External area in MDRA Community Centre, DOHS-II, Malir Cantt. Karachi | Not applicable | Not applicable | 15.300 Million | 15.300 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Construction of Library at DOHS-I Malir Cantt. Karachi. | Not applicable | Not applicable | 15.00 Million | 15.00 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Construction of Cement paving block flooring in Streets of Ward No.1, 2, 3 & 4, Memon Goth UC Murad Memon, District Council Karachi | Not applicable | Not applicable | 20.00 Million | 20.00 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |

