

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-2018**

S.No	Name of Procurement (Description)	Head of Account	Allocation Rs.	Estimated Cost	Procurement Procedure	Procurement Methods	Tentative Date of Procurement Notice	Tentative Date of award of Contract	Tentative Delivery Schedule	Tentative Completion Date
1	General Items	A03970	73,50,000		Single Stage one envelope	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
2	Stationery	A03901	68,25,000		Single Stage one envelope	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
3	Printing & Publication	A03902	57,75,000		Single Stage one envelope	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
4	Purchases of Furniture	A09701	70,00,000		Single Stage two envelopes	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
5	Purchase of Machines	A09601	1,31,60,000		Single Stage two envelopes	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
6	Newspaper & Books	A03905	58,01,000		Single Stage two envelopes	Tender				
7	I.T Equipment	A092	58,20,000		Single Stage two envelopes	Tender	23 <sup>rd</sup> December, 2017	February, 2018		
8	Video Conferencing Equipment	PJDF	56,25,000		Single Stage two envelopes	Tender	17 <sup>th</sup> November, 2017	December, 2017		
9	20 KVA Diesel Generators	PUA A09601	60,00,000		Single Stage two envelopes	Tender	17 <sup>th</sup> November, 2017	December, 2017		