



# SINDH BOARD OF TECHNICAL EDUCATION

ST-22, BLOCK-6, MAIN UNIVERSITY ROAD, GULSHAN-E-IQBAL, KARACHI

www.sbte.edu.pk, Tel#: 021-99243329-30, Fax#: 021-99244166

NO: SBTE/STORE/2017-1553

Dated: 13-8-2017


## OFFICE ORDER

In terms of Rule 7 of the Government of Sindh Service General Administration and Coordination Department (Regulation Wing) Notification No. SORI(SGA&CD)2-30/2010 dated 8<sup>th</sup> March, 2010 framed under Sindh Public Procurement Act, 2009, the Chairman has been pleased to constitute the Procurement Committee comprising of following members for the tenure 2017-2018.

- |  |   |                  |
|--|---|------------------|
| 1. The Secretary / By Position<br>Sindh Board of Technical Education,<br>Karachi.                      | ⇒ | CONVENER         |
| 2. Controller of Examinations / By Position<br>Sindh Board of Technical Education,<br>Karachi.         | ⇒ | MEMBER           |
| 3. I.T Manager / By Position<br>Sindh Board of Technical Education,<br>Karachi.                        | ⇒ | MEMBER           |
| 4. Audit Officer / By Position<br>Sindh Board of Technical Education,<br>Karachi.                      | ⇒ | MEMBER           |
| 5. Mr. Nazir Ahmed Channa / By Position<br>Director (Ops.)<br>STEVA, Karachi.                          | ⇒ | MEMBER           |
| 6. Mr. Zahid Ali Lakho / By Position<br>Audit Officer,<br>Board of Intermediate Education,<br>Karachi. | ⇒ | MEMBER           |
| 7. Asst. Secretary (General) / By Position<br>Sindh Board of Technical Education,<br>Karachi.          | ⇒ | MEMBER/SECRETARY |

Procurement Committee shall be responsible for:

1. Preparing Bidding Documents.
2. Carrying out Technical as well as financial evaluation of the bids.
3. Preparing evaluation reports as per rule 45 of the above Notification.
4. Making recommendations for the award of contract to the competent authority; and
5. Perform any other function ancillary and incidental to the above.

  
(RASHID AZIZ)  
SECRETARY

Copy to:

1. P. A. to Chairman
2. P. A. to Secretary
3. All the above-named Officers
4. Office copy

(ARBAB ALI THAHIM)  
Dy. Controller of Examinations



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www.sbte.edu.pk, Tel#: 021-99243329-30, Fax#: 021-99244166

NO: SBTE/STORE/2017-18-6

Dated: 09/11/2017

## OFFICE ORDER

In terms of rule 31(1) of SPPRA, the Chairman has been pleased to constitute the committee for complaint redressal comprising of following members for the tenure 2017-2018.

- |   |   |          |
|---|---|----------|
| 1. <b>CHAIRMAN</b><br>Sindh Board of Technical Education,<br>Karachi.   | ⇒ | CONVENER |
| 2. <b>Mr. Tariq Aziz</b><br>Project Director,<br>University of Karachi.   | ⇒ | MEMBER   |
| 3. <b>Mr. Arbab Ali Thahim</b><br>Deputy Controller of Examinations,<br>Sindh Board of Technical Education,<br>Karachi. | ⇒ | MEMBER   |

(RASHID AZIZ)  
SECRETARY

Copy to:

1. P. A. to Chairman
2. P. A. to Secretary
3. All the above-named Officers
- ✓ 4. SPPRA
5. Office copy

(SAEED AHMED AGHA)  
Asst. Secretary (General)



# **SINDH BOARD OF TECHNICAL EDUCATION, KARACHI**

**REVISED BUDGET ESTIMATES  
FOR THE FINANCIAL YEAR**

**2016 – 2017**

**AND**

**PROPOSED BUDGET ESTIMATES  
FOR THE FINANCIAL YEAR**

**2017 – 2018**

**PART- I**

**PART – II**

**ESTIMATES OF REVENUE BUDGET**

**ESTIMATES OF CAPITAL BUDGET**

**BUDGET 2017-2018**

**BUDGET 2017-2018**

**BUDGET ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR 2017-2018**

SR.NO.	PARTICULARS OF EXPENDITURE	ACTUAL FOR THE YEAR 2015-2016 RUPEES	BUDGET ESTIMATES 2016-2017 RUPEES	(REVISED BUDGET ESTIMATES 2016-2017)			PROPOSED BUDGET ESTIMATES 2017-2018 RUPEES
				ACTUAL FOR 09 MONTHS RUPEES	ANTICIPATED FOR 03 MONTHS RUPEES	REVISED 2016-2017 RUPEES	
9	<b>EXAMINATION EXPENDITURE</b>						
i)	Paper Setting, Translation & Assessment	9,762,635	13,534,000	7,398,856	6,601,144	14,000,000	14,900,000
ii)	Moderators	88,820	237,000	146,923	32,077	179,000	180,000
iii)	Examiners (Practical)	5,734,745	8,421,000	3,174,359	5,632,641	8,807,000	9,380,000
iv)	Super-checkers	192,127	671,000	196,349	150,651	347,000	370,000
v)	Honorarium/Remunerative work to staff	284,049	636,000	194,615	140,385	335,000	360,000
vi)	Remuneration to Exam. Supervisory staff	14,427,939	24,661,000	14,886,515	9,705,485	24,592,000	26,200,000
vii)	Centre Contingencies	1,057,141	925,000	787,356	337,644	1,125,000	1,200,000
viii)	Purchase of stationery & Printing	4,602,276	7,000,000	4,713,773	5,671,227	10,385,000	8,000,000
ix)	T.A. / D.A. & Local Conveyance for Examination work	1,083,960	1,050,000	521,759	528,241	1,050,000	1,120,000
<b>TOTAL</b>		<b>37,233,692</b>	<b>57,135,000</b>	<b>32,020,505</b>	<b>28,799,495</b>	<b>60,820,000</b>	<b>61,710,000</b>

(\*) Increased due to payment of previous year's bills in current financial year

**BUDGET ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR 2017-2018**

SR.NO.	PARTICULARS OF EXPENDITURE	ACTUAL FOR THE YEAR 2015-2016	BUDGET ESTIMATES 2016-2017	(REVISED BUDGET ESTIMATES 2016-2017)			PROPOSED BUDGET ESTIMATES 2017-2018
				ACTUAL FOR 09 MONTHS	ANTICIPATED FOR 03 MONTHS	REVISED 2016-2017	
		RUPEES	RUPEES	RUPEES	RUPEES	RUPEES	RUPEES
10	<b>CONTINGENCIES</b>						
i)	Telephone charges	1,123,907	1,050,000	936,757	420,243	1,357,000	1,400,000
ii)	Electricity & Gas Charges	2,269,819	2,400,000	1,825,761	374,239	2,200,000	2,500,000
iii)	Water & Conservancy charges	-	1,600,000	-	50,000	50,000	1,750,000
iv)	Purchase of Stationery, Consumable Articles, Printing & Publications	1,991,611	2,900,000	663,804	1,536,196	2,200,000	2,500,000
v)	Library Books & Periodicals	-	25,000	-	-	-	25,000
vi)	Postage	2,286,453	2,100,000	1,288,228	811,772	2,100,000	2,250,000
vii)	Advertisements	283,519	250,000	184,279	165,721	350,000	350,000
viii)	Maintenance of Vehicles	477,288	400,000	388,389	91,611	480,000	500,000
ix)	Taxes / Insurance of Vehicles	574,758	750,000	433,634	166,366	600,000	750,000
x)	Purchase of Petrol, Oil & Lubricants	1,833,548	1,950,000	942,528	407,472	1,350,000	1,750,000
xi)	Liveries to Class-IV staff	1,115,277	500,000	7,020	592,980	600,000	1,200,000 (*)
xii)	Entertainment & Social Welfare	414,781	500,000	291,793	158,207	450,000	500,000
xiii)	Misc. Contingencies	867,875	800,000	403,000	247,000	650,000	800,000
xiv)	Inspection charges	21,600	280,000	132,300	67,700	200,000	275,000
xv)	Sports & Games	109,800	1,000,000	274,800	125,200	400,000	1,000,000
<b>TOTAL C/O</b>		<b>13,370,236</b>	<b>16,505,000</b>	<b>7,772,293</b>	<b>5,214,707</b>	<b>12,987,000</b>	<b>17,550,000</b>

(\*) Winter Uniforms are also to be given during the year.



**CAPITAL EXPENDITURES**

SR. NO.	PARTICULARS OF EXPENDITURE	ACTUAL FOR THE YEAR 2015-2016	ORIGINAL BUDGET ESTIMATES, 2016-2017	ACTUALS UPTO MARCH 2016	ANTICIPATED FOR THREE MONTHS	REVISED BUDGET ESTIMATES 2016-2017	PROPOSED BUDGET ESTIMATES 2017-2018
		<u>RUPEES</u>	<u>RUPEES</u>	<u>RUPEES</u>	<u>RUPEES</u>	<u>RUPEES</u>	<u>RUPEES</u>
1	<b><u>CONSTRUCTIONS</u></b>						
i)	Construction & Civil work	2,281,984	3,500,000	909,085	337,915	1,247,000	3,800,000
ii)	Renovation of Building	-	1,500,000	-	-	-	1,700,000
2	<b><u>MACHINERY &amp; EQUIPMENT</u></b>						
i)	Purchase of Office Equipment, Furniture & Durable Items.	1,319,814	1,000,000	1,077,509	1,039,491	2,117,000	1,500,000
ii)	Purchase of Motor Vehicles/Motor Cycle	63,500	-	-	-	-	2,500,000
3	<b>COMPUTERIZATION OF EXAMINATIONS &amp; OTHER RECORD.</b>	1,798,483	1,500,000	371,396	1,358,604	1,730,000	1,500,000
<b>TOTAL</b>		<b>5,463,781</b>	<b>7,500,000</b>	<b>2,357,990</b>	<b>2,736,010</b>	<b>5,094,000</b>	<b>11,000,000</b>