

**PROVINCIAL  
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1519	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	Hyderabad	Approved 16.05.17	June-20	1919.952	0.000	0.000	0.000	0.000	1919.952	600.000	0.000	600.000	0.000	0	31	700.000	619.952
Total Water & Sanitation (On-going schemes)					24620.319	2807.340	5308.766	0.000	8116.106	16504.213	7032.488	0.000	7032.488	300.000			5022.391	4449.334
<b>WATER SUPPLY &amp; SANITATION</b>																		
<b>(New Schemes)</b>																		
1520	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Un-Approved	June-19	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	375.000	375.000
1521	Rehabilitation work of providing & fixing vertical pump with accessories for Shireen Jinnah Sewerage pumping station, Clifton (Part-B) (SDG # 6)	Karachi	Un-Approved	June-19	19.030	0.000	0.000	0.000	0.000	19.030	19.030	0.000	19.030	0.000	0	100	0.000	0.000
1522	Revamping of Mehmoodabad Nallah from Malir Bund / KPT Flyover to Mehmoodabad (SDG # 6)	Karachi	Un-Approved	June-19	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	187.500	187.500
1523	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	Un-Approved	June-19	900.000	0.000	0.000	0.000	0.000	900.000	225.000	0.000	225.000	0.000	0	25	337.500	337.500
1524	Rehabilitation / Improvement and Extension of Water and Sewerage network in Orangi Town and other areas in Karachi (SDG # 6)	Karachi	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
1525	Reconstruction of Azam Basti Nallah, Karachi (SDG # 6)	Karachi	Un-Approved	June-19	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
1526	P/L Water and Sewerage lines including Restoration in Chanesar Goth Hill Area, Liaqat Ashraf Colony and Mehmoodabad No.5, Karachi (SDG # 6)	Karachi	Un-Approved	June-19	42.000	0.000	0.000	0.000	0.000	42.000	10.500	0.000	10.500	0.000	0	25	15.750	15.750
1527	Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6)	Karachi	Un-Approved	June-19	171.203	0.000	0.000	0.000	0.000	171.203	42.800	0.000	42.800	0.000	0	25	64.202	64.202



**KARACHI DEVELOPMENT AUTHORITY**  
**OFFICE OF THE DIRECTOR GENERAL**

1<sup>st</sup> Floor Civic Center Building Phone No.021-99232400-02  
Fax-99232406

No. Director General/KDA/ 21 /16

Dated: 18-7-2016

**ORDER**


**SUBJECT: CONSTITUTION OF PROCUREMENT EVALUATION / TENDER  
OPENING COMMITTEE FOR THE CASES ROUTED THROUGH  
CM & DESIGN SECTION OF KDA.**

In compliance of clause-7 of SPPRA Rules 2010 and in supersession to previous orders, following Procurement Committee is hereby re-constituted:

1.	Superintending Engineer, (CM & Design) KDA.	Chairperson
2.	Director / Chief Engineer of concerned section of KDA	Member
3.	Executive Engineer, Hawksbay Division-1, Lyari Development Department.	Member

**TOR OF THE COMMITTEE**

- i. To act as per Rule- 7 / 8 with Rule 17, 18, 19 & 45 of SPP Rules 2010 regarding Invitation of Tender & its opening including following Functions and Responsibilities:
- Vetting of Prepared Bidding Documents.
  - Carrying out technical as well as financial evaluation of the bids.
  - Preparing Evaluation Report as provided in Rule 45 of SPPRA.
  - Making recommendation for the award of contract to the Competent Authority.
  - Perform any other function ancillary and incidental to the above (with the permission of Competent Authority).

  
18/7/16  
**SYED NASIR ABBAS**  
Director General  
KDA

Copy forwarded for information to:

1. Director (CB), SPPRA, GOS, Karachi
2. Chief Engineer, SDP. KDA.
3. Secretary, Lyari Development Authority.
4. Director Finance, KDA.
5. P.S to the Director General KDA.
6. Office File



# KARACHI DEVELOPMENT AUTHORITY

## OFFICE OF THE DIRECTOR GENERAL

1<sup>st</sup> Floor Civic Center Building Phone No. 021-99232400-02  
Fax 99232406

No. Director General/KDA/ 20 /16

Dated: 18-7-16


### NOTIFICATION

In compliance of Rule-31 of SPP Rules-2010 (amended-2013), the Competent Authority has been pleased to constitute a Complaint Redressal Committee (CRC) for Karachi Development Authority, comprising following members.

1. Chief Engineer (SDP), KDA Chairman
2. Divisional Accounts Officer, Concerned  
(KDA / A.G Sindh Office) Member  
(As the case may be)
3. Independent professional from the relevant field concerning the Procurement Progress in question to be nominated by the head of procuring agency (as per approval by the Competent Authority time to time & case to case basis) Member

### TERM OF REFERENCE (TOR)

As defined in the relevant Rule of SPP Rules-2010 (amended-2013).

  
SYED NASIR ABBAS  
Director General  
KDA

Copy to: -  
All members.

C C.. to: -

1. Director Finance KDA.
2. Director (A&F), SPPRA.
3. P.S to the Chief Engineer (SDP) KDA
4. Office file