

PROCUREMENT PLAN FOR THE YEAR 2017-18

DEPARTMENT:

PUBLIC HEALTH ENGINEERING, OFFICE OF THE PROJECT ENGINEER, SOLAR SYSTEM FOR RURAL WATER SUPPLY AND DRAINAGE SCHEMES IN SINDH.

S.#	Description of Procurement	Approved Cost (Rs in million)	Funds Allocated (Rs in million)	Source of funds (ADP/NON-ADP)	Proposed Procurement method	Timing of Procurement (2017-18)				Remarks
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	2	3	4	5	6	7				8
Providing & Installation of Solar System for Rural Water Supply and Drainage Schemes in Sindh- Phase II (ADP # 2202)										
1	1575.944	500.00	ADP	Single stage two envelop	Probably upto June 2019				Seperate Tenders have been floated for Two Regions i.e Hyderabad & Sukkur as per jurisdictional setup of PHE Department.	



PROJECT DIRECTOR  
SOLAR SYSTEM OF WATER SUPPLY &  
DRAINAGE SCHEMES IN SINDH

## PROCUREMENT PLAN

	Item	Year-I (2017-18)			Year-II (2018-19)			(Million Rupees)		
		Total	Local	FEC	Total	Local	FEC	Total	Local	FEC
A	Capital	485.000	485.000	0.00	1058.47	1058.47	0.00	1543.47	1543.47	0.00
B	Revenue	15.00	15.00	0.00	17.47	17.47	0.00	32.47	32.47	0.00
	Total	500.00	500.00	0.00	1075.94	1075.94	0.00	1575.94	1575.94	0.00

