DISTRICT COUNCIL KHAIRPUR

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2017-2018

# (District COUNCIL KHAIRPUR)

# ENGINEERING BRANCH

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2017-2018**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr.  No | Description of procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocated | Sources of ADP/NON ADP | Proposed procurement Method | Anticipated/ Actual date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Khenwari,UC Sikanderabad ,UC Pir Abdul Qadir Shah jilani & UC ,Dodo Faqeer Aradin DCK. | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Tajal Shareef,UC Kot Jubbo ,UC Mohil & UC Kot Mir Muhammad DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Drib Mehar Shah ,UC Ulrah ,UC Alrah & Uc Sadarji Bhytyoon DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Kolab jail , UC Noorpur , Lal Bux Kandharo & UC Maghanwari DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Pir Badal, UC Rahoja , UC Mori & UC Wada Mehesar DCK | ------ | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Hadal Shah , UC Tarko , UC Kharirah & UC Pir Budhro DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Jaffar Khan Jalalani , UC Handyari , UC Mohsin Shah & UC Saber rind DCK. | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Saneso , UC Baqi Khan , UC Deparaja & UC Mehar Vessar DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Tali , UC Deh Sohu , UC Talpur Wada & UC Naseer Faqeer Jalalani DCK. | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Mithri , UC Gondharo , UC Jiskani & UC Jhando Mashaik DCK | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Fatehpur, UC Bapho , UC Muhabat Wah & UC Ata Muhammad Hami DCK. | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Layari , UC Rahim Bux Wasan & UC Razi Dero Katcho DCK | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Jado Wahan , UC Munwerabad , UC Daraza Shareef & UC Belharo DCK. | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Ali Muhammad Khan Sarohiabad , UC Kamal Dero & UC Ripri DCK. | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Khemtio , UC Sagyoon & UC Haji Abdul Karim Kharal DCK | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Sami , UC Setharja Bala , UC Pir Hayat Shah & UC Gadeji DCK | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Meerakh , UC Bhonbharpur , UC Rasoolabad & UC Madd DCK. | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Tando Masti Khan , UC Khan Poor , UC Shah Bhangio & UC Mehar Ali DCK. | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of different Unioun Councils Of District Council Khairpur. | -- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of machinery Loader & Dumpers with labours for improvement of road side berms at different link roads of UC Fatehpur, UC Bapho , UC Muhabat Wah & UC Ata Muhammad Hami DCK. | -- | 9,95,700/= | 9,95,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of machinery Loader & Dumpers with labours for improvement of road side berms at different link roads of UC Layari , UC Rahim Bux Wasan & UC Razi Dero Katcho DCK | -- | 9,95,700/= | 9,95,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of machinery Loader & Dumpers with labours for improvement of road side berms at different link roads of UC Jado Wahan , UC Munwerabad , UC Daraza Shareef & UC Belharo DCK. | -- | 9,95,700/= | 9,95,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of machinery Loader & Dumpers with labours for improvement of road side berms at different link roads of UC Ali Muhammad Khan Sarohiabad , UC Kamal Dero & UC Ripri DCK. Khemtio , UC Sagyoon & UC Haji Abdul Karim Kharal DCK | -- | 9,95,700/= | 9,95,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of machinery Loader & Dumpers with labours for improvement of road side berms at different link roads of UC Sami , UC Setharja Bala , UC Pir Hayat Shah & UC Gadeji DCK | -- | 9,95,700/= | 9,95,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of machinery Loader & Dumpers with labours for improvement of road side berms at different link roads of UC Meerakh , UC Bhonbharpur , UC Rasoolabad & UC Madd DCK | -- | 9,95,700/= | 9,95,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of machinery Loader & Dumpers with labours for improvement of road side berms at different link roads of UC Tando Masti Khan , UC Khan Poor , UC Shah Bhangio & UC Mehar Ali DCK. | -- | 9,95,700/= | 9,95,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of machinery Loader & Dumpers with labours for improvement of road side berms at different link roads of UC Ali Muhammad Khan Sarohiabad , UC Kamal Dero & UC Ripri DCK | -- | 9,95,700/= | 9,95,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of machinery Loader & Dumpers with labours for improvement of road side berms at different link roads of District Council Khairpur. | -- | 9,95,700/= | 9,95,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of UC Khenwari,UC Sikanderabad ,UC Pir Abdul Qadir Shah jilani & UC ,Dodo Faqeer Aradin DCK. | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of UC Tajal Shareef,UC Kot Jubbo ,UC Mohil & UC Kot Mir Muhammad DCK | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of UC Drib Mehar Shah ,UC Ulrah ,UC Alrah & Uc Sadarji Bhytyoon DCK | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of UC Kolab jail , UC Noorpur , Lal Bux Kandharo & UC Maghanwari DCK | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of UC Pir Badal, UC Rahoja , UC Mori & UC Wada Mehesar DCK | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of UC Hadal Shah , UC Tarko , UC Kharirah & UC Pir Budhro DCK | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of UC Jaffar Khan Jalalani , UC Handyari , UC Mohsin Shah & UC Saber rind DCK. | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of UC Saneso , UC Baqi Khan , UC Deparaja & UC Mehar Vessar DCK | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of UC Tali , UC Deh Sohu , UC Talpur Wada & UC Naseer Faqeer Jalalani DCK. | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing bushes at different link roads of different Union Councils of District Council Khairpur. | -- | 9,97,500/= | 9,97,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Paving Block for internal Streets of Premises Office of the Chairman District Council Khairpur | -- | 9,99,200/= | 9,99,200/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Open Surface Drains near Draza Shareef District Council Khairpur | -- | 9,99,100/= | 9,99,100/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Paving Block for internal Streets of Premises Office of the District Council Khairpur | --- | 9,99,200/= | 9,99,200/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C C Flooring at village Hyder Bux lanjwani UC Tando Masti, D.C.K | -- | 9,98,300/= | 9,98,300/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing /Supplying of Sewing Machine for UC Tando Masti Khan D.C.K | -- | 9,99,900/= | 9,99,900/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Surface drain & C C Flooring at Sono Khan Gadi Goth UC Shahaldani D.C.K | -- | 9,93,500/= | 9,93,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Surface drains at Gul Muhammad Hajano Mohallah village Mithri UC Mithri D.C.K | -- | 9,99,000/= | 9,99,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Supplying Hand Pump for UC Tando Masti Khan D.C.K | -- | 9,99,750/= | 9,99,750/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Surface drain at Memon Mohallah Village Ameer Bux , Qazi Ghulam & Ghulam Hyder UC Madd D.C.K | -- | 9,99,000/= | 9,99,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Earth work for link road at village Wazeer Jamro UC Madd. | -- | 10,00,000/= | 10,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C C Flooring at village Phori Chandio UC Kolab Jail D.C.K | --- | 9,98,300/= | 9,98,300/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C C Flooring at village Mehboob Chandio UC Kolab Jail D.C.K | -- | 9,98,000/= | 9,98,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Brick pavement at village Hazuro Khan Bhambro UC Jhando Mashaik D.C.K | -- | 9,95,000/= | 9,95,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of paver block support wall and earth work from raod to Shoukat model School at village Warayo Wahan UC Daraza Sharif D.C.K | -- | 9,98,500/= | 9,98,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing /Supplying of Sewing Machine for UC Khanpur, DCK | -- | 9,99,900/= | 9,99,900/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of retaining wall for water course at village Bangul Khan Chandio Mohallah Dili Khan Chandio UC Bapho D.C.K | -- | 9,64,000/= | 9,64,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Brick pavement from Sono Gopang road to village Ghulam Nabi Mahar UC Atta Muhammad Hami D.C.K | -- | 9,95,000/= | 9,95,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Supplying Hand Pump for UC Khanpur, D.C.K | -- | 9,99,750/= | 9,99,750/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

