

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

DEPARTMENT: AGRICULTURE, SUPPLY AND PRICES DEPARTMENT

S. #	Discription of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost (In Million Rs.)	Funds Allocated (In Million Rs.)	Source of Funds(ADP/ Non-ADP)	Proposed Procurement Plan	Timing Of Procurement 2017-18				Timing Of Procurement 2018-19			
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
1	Purchase of Machinery and Equipment	Various		0.23	0.23	Non- Development	Single Stage- One Envelope	-----	50%	75%	100%	-----	50%	75%	100%
TOTAL				0.23 (M)	0.23 (M)										


 SECTION OFFICER (GENERAL)
 For Secretary to Government of Sindh