


**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017- 2018 (Revised-1)
NORTH EAST KARACHI (PUMPING & FILTER) K-II & K-III, KW&SB.**

DESCRIPTION OF PROCUREMENT	QUANTITY (WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST (In Million Rs.)	FUNDS ALLOCATED (In Million Rs.)	SOURCE OF FUNDS ADP /NON-ADP	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT 2017-2018			
							Q1	Q2	Q3	Q4
ENGINEERING SERVICES FOR NEW ELECTRIC MOTOR PUMP HOUSE AT ANANT.	-----	-----	0.9847 Million	6253-26 6.5 Million	NON-ADP	Single Stage One Envelope System Through Website	--	2 ND QUA-TER	--	--
ENGINEERING SERVICES FOR REPAIRATION & FIXING OF WEIR PUMP 6660M/H (35 MGD) AT NEK K-II PLANT.	-----	-----	1.9300 Million	6253-25 6 Million	NON-ADP	Single Stage One Envelope System Through Tender	--	2 ND QUA-TER	--	--
Engineering Services for shaft repair 6660m/h (35 MGD) weir pump House at NEK (P), K-II Plant.	-----	-----	1.0206 Million	6253-25 6.0 Million	NON-ADP	Single Stage One Envelope System Through Website	--	2 ND QUA-TER	--	--
Maintenance work of weir pump set "D" at NEK (P), K-II Plant.	-----	-----	0.9516 Million	6253-25 6.0 Million	NON-ADP	Single Stage One Envelope System Through Website	--	2 ND QUA-TER	--	--
PUMPING MACHINERY AT STATION K-II, K-III PLANT	-----	-----	0.6382 Million	6253-27 0.8 Million	NON-ADP	Single Stage One Envelope System Through Tender	--	2 ND QUA-TER	--	--
2 KW, A/C INDUCTION PUMP COMPLETE OVER HAULING 14, D-4, LCP # 2 AT NE	-----	-----	0.8785 Million	6253-41 6 Million	NON-ADP	Single Stage One Envelope System Through Tender	--	2 ND QUA-TER	--	--


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 KW&SB

