**OFFICE OF THE CHIEF MEDICAL OFFICER**

**DISTRICT COUNCIL KARACHI**

No. CMO (DCK) Medical/2017/ Dated: 2017

**Annual Procurement Plan2017 – 18**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr.No | Description of Purchase | Qty Where applicable | Estimated Costing Unit | Estimated  Total Cost In Million | Fund allocated | Source Of Funds ADP/NON ADP | Purpose Procurement Method | Timing of Procurement | Remarks |
| 1 | Purchase of Medicines (Health /Facilities) |  | Detail is Attached |  | 52,50.000 | Non ADP | Two Envelope (Tech.-Financial )as per SPPRA rules 2010/13 | When required |  |
| 2 | Purchase of Surgical & Medical Instruments |  |  |  | 5,00,000 | Non ADP | Two Envelope (Tech.-Financial )as per SPPRA rules 2010/13 |  |  |
| 3 | Bed Sheets Blankets ,Pillows, & Table Covers |  |  |  | 2,00,000 | Non ADP | Two Envelope (Tech.-Financial )as per SPPRA rules 2010/13 |  |  |
| 4 | Purchase of medicine 25 % L.P in emergency |  |  |  | 17,50,000 | Non ADP | Through Quotations | When required |  |
| 5 | L .Purchase in emergency /Heat stroke |  |  |  | 10,00,000 | Non ADP | Through Quotations |  |  |
| 6 | Purchase of Computer |  |  |  | 1,00,000 | Non ADP | Through Quotations |  |  |
| 7 | Purchase of Generator ,A.C Refrigerator & Dispenser |  |  |  | 1,00,000 | Non ADP | Through Quotations |  |  |

**Chief Medical Officer**

**District Council Karachi**