



GOVERNMENT OF SINDH
LOCAL GOVERNMENT, RURAL DEVELOPMENT,
PHE & HTP DEPARTMENT
(RD WING)

Karachi dated the 16th September, 2015

NOTIFICATION

NO. SO(A)/RDD/Misc:277/2015: In supercession of this department Notification No. SO(A)/RDD/Committee(Tender)/2011/265 dated 8th January, 2015, a procurement committee comprising the following officers is hereby re-constituted to keep the tendering process transparent and as per strategy in Rural Development Department with immediate effect till further order:-

- | | |
|---|----------|
| 1. Director (Technical), concerned. | Convener |
| 2. Executive Engineer RDD concerned. | Member |
| 3. MR. Shoukat Ali Memon, Assistant Engineer
PHED, Tando Muhammad Khan | Member |

SECRETARY

To GOVERNMENT OF SINDH

NO. SO(A)/RDD/Misc:277/2015:

Karachi dated the 16th September, 2015

A copy is forwarded for information and necessary action to:-

- ✓ 1. The Director General, Rural Development Department, Sindh, Hyderabad w/r to his letter No.-DG/RDD/(Procurement Committee)/2014-15/324 dated 22-07-2015.
2. The Director (Dev) Rural Development Department _____ (All).
3. The Executive Engineer, Rural Development Department _____ (All)
4. P.S. to Secretary, Local Government, Rural Development, PHE & HTP Department, Karachi.
5. P.S. to Special Secretary, Local Government, Rural Development, PHE & HTP Department (RD Wing), Karachi.
6. Officers Concerned.
7. Notification File.

SECTION OFFICER (ADMN)

For SECRETARY TO GOVT. OF SINDH

INWARD No: * 33
DATED * 14-01-2015
OFFICE OF THE DIRECTOR GENERAL
R.D.D. SINDH HYDERABAD

16/09/2015

OS

14-01-16

PROVINCIAL

[302]

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2262	Sewerage Scheme at village Hot Khan Jalbani (Mohalla Ahmed Khan Jalbani, Nek Muhammad Jalbani, Ghulam Sarwar (Late) & Haji Latif Jalbani, Taluka Mehrabpur (C:10.000+R:0.000) (SDG #6)	N.Feroze	Approved 25.11.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
2263	Rural Drainage in Village Shahal Khan Bijarani, Taluka Tangwani (C:10.000+R:0.000) (SDG #6)	Kashmore	Approved 25.11.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
2264	Construcion of C.C Flooring & Open Surface Drains in Different villages of Taluka Daur (SDG #6)	S.B.A	Approved 26.05.17	June-19	58.700	0.000	0.000	0.000	0.000	58.700	34.000	0.000	34.000	0.000	0	58	24.700	0.000
Total Sanitation (Ongoing schemes)					151.700	0.000	0.000	0.000	0.000	151.700	103.000	0.000	103.000	0.000			48.700	0.000
<u>Housing and Community Amenities (On-Going schemes)</u>																		
2265	Installation of Solar Lights in Rural Sindh (SDG # 7)	Sindh	Approved 26.10.16	June-18	3200.000	0.000	2275.000	0.000	2275.000	925.000	0.000	925.000	925.000	0.000	71	100	0.000	0.000
2266	Electrification of Off Grid Areas through Solar Technology, Schools & Villages (C:0.000+R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-19	2000.000	0.000	775.000	0.000	775.000	1225.000	0.000	850.000	850.000	0.000	39	81	187.500	187.500
Total Housing & Community Amenities (On-going Schemes)					5200.000	0.000	3050.000	0.000	3050.000	2150.000	0.000	1775.000	1775.000	0.000			187.500	187.500
<u>(New Scheme)</u>																		
2267	Installation of Solar Lights in Rural Sindh, Phase II (SDG # 7)	Sindh	Un-Approved	June-20	1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	500.000	500.000	0.000	0	33	500.000	500.000
Total Housing & Community Amenities (New Scheme)					1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	500.000	500.000	0.000			500.000	500.000
Total Housing & Community Amenities Schemes					6700.000	0.000	3050.000	0.000	3050.000	3650.000	0.000	2275.000	2275.000	0.000			687.500	687.500
Total Communication Schemes					1645.200	74.000	524.615	0.000	598.615	1046.585	545.500	0.000	545.500	0.000			386.310	116.775
Total Water Schemes					128.500	0.000	0.000	0.000	0.000	128.500	76.500	0.000	76.500	0.000			38.000	14.000
Total Sanitation Schemes					151.700	0.000	0.000	0.000	0.000	151.700	103.000	0.000	103.000	0.000			48.700	0.000
Total Rural Development (On-going):-					7125.400	74.000	3574.615	0.000	3648.615	3476.785	725.000	1775.000	2500.000	0.000			660.510	318.275
Total Rural Development (New)					1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	500.000	500.000	0.000			500.000	500.000