



# KARACHI METROPOLITAN CORPORATION

## ENGINEERING DEPARTMENT

Office of the Director General (Technical Services), KMC  
Plot No.512 JM, New M.A. Jinnah Road near Islamia College Karachi  
Phone. 021-99230951 E-mail. cm.ed.kmc.@ gmail.com

No. Dy.Dir(Works)/ED/KMC/ 461 /17

Dated:- 09/10/2017

### **NOTICE INVITING TENDER**

(As per SPPRA Guideline)

Tenders in sealed covers are invited on Schedule Plus offer rate (Unity Rate Basis) through single stage one envelope method for the following works from reputable and experienced firms / contractors having NTN certificate, valid Professional Tax Certificate and Registered with Sindh Revenue Board and statement of turnover at least 3 years.

Tender Reference No.	Name of Scheme	Estimated Cost	Bid Security	Tender Cost
KMC/CM/ED/ 01/ 2017-18	Repair / Maintenance of Pump Motors and Electric Panel at Nazimabad, Liaquatabad & Gharibabad Underpasses, KMC Central.	Rs. 31,92,093/=	Rs.63,900/=	Rs.3,000/=

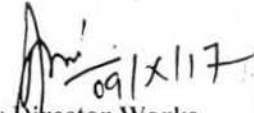
Tender schedule shall be as follows:

SCHEDULE	DATE & TIME	VENUE
1. Receiving of Application & Issuance of Tender.	From <u>01-11-2017</u> to <u>15-11-2017</u> During Office Hours	Office of Director Accounts, Engineering Department, KMC Plot No.512 JM, New M.A. Jinnah Road near Islamia College Karachi.
2. Dropping of Tender.	up to <u>16-11-2017</u> 2:00 P.M	Chief Engineer (E&M), KMC Plot No.512 JM, New M.A. Jinnah Road near Islamia College Karachi.
3. Opening of Tender.	<u>16-11-2017</u> At 2:30 P.M	As above

### **TERMS & CONDITIONS.**

- In case due to any reason, if the tenders are not responded on the above date, the next date of submission and opening will 04-12-2017 and the tender documents will be available for sale up to 01-12-2017 at the same time and venue as mentioned above.
- The tender documents will be issued to the contractor on submission of written request on letter head and on payment of non-refundable cost of tender price through pay order from any schedule Bank in favor of KMC. Bid Security in shape of pay order / bank guarantee from any schedule Bank in favor of KMC as mentioned above should be enclosed with the bid otherwise the tender will be rejected. No tender will be sold on the tender opening date.
- In Case the date of opening or last date of sale is declared as public holiday by the Government or non working day due to any reason, the next official working day shall be deemed to be the date of sale and submission and opening of tenders accordingly. The time and venue shall remain the same.
- The total bid amount as well as the rates of items must be filled both in figures and words and in case the Contractor must initial any correction made by the contractor himself then each correction, otherwise the tenders are liable to be summarily rejected.
- Substantial Responsive Bid:**  
Only those bids, which comply with each eligibility criteria as well as minimum qualification criteria attached with the tender documents shall be declared substantially responsive bids at the time of tender opening and will be eligible for further evolution, otherwise the same will be declared as non-responsive / rejected.
- The bidder is required to submit the above information, the signed evidence against evaluation criteria along with their bids. However, Joint venture between two or more firms is allowed subject to compliance of conditions of stipulated rules of PEC.
- If any fake documents are found then the tender is liable to be rejected/cancelled with out any compensation and with penalty as per rules.

8. Canvassing in connection with tenders is strictly prohibited and tenders submitted by the contractors who report canvassing will liable for rejection.
9. If a bidder submits a seriously unbalanced bid then he may be required to deposit extra performance security to a level sufficient to protect the procuring agency against financial losses, failing which the submitted bid will be rejected or bid security be forfeited as deemed appropriate by KMC.
10. Bid Security of the unsuccessful bidder shall be released once the contract has been finalized with the successful bidder or the validity period has expired.
11. The procuring agency may reject all or any bid subject to the relevant provisions of SPPRA Rules 2010.
12. The conditions of contract are available on KMC website (www.karachicity.gov.pk).

  
Deputy Director Works  
Engineering Department, KMC.

Not to be published

Director(Media Management), KMC(w.r.t. advertise in the newspapers).

Enclosed 10 copies with a request to publish in not more than three(03) widely circulated leading dailies Newspaper of English, Urdu and Sindhi.

✓ Director (CB)SPPRA, GOS.

With the request to upload on the SPPRA's website (Copies of BOQs, Bidding Data (duly filled) procurement plan for the year 2016-2017 of each work and Standard Bidding Documents are also enclosed in soft copy (CD), along with pay order No.11460700 dated 24-08-2017 amounting to Rs.2,000/= issued by Habib Metropolitan Bank Ltd, Karimabad Branch, Karachi in favor of Director (A&F), SPPRA.

Director (IT), Computer Section, KMC.

With request to upload on the KMC's website.

C.C to:-

1. Director General(TS), KMC.
2. Chief Engineer,(CM), KMC / Chairman Tender / Procurement Committee.
3. Chief Engineer(Concerned).
4. Director Accounts, Engineering Department, KMC
5. PS to Administrator, KMC.
6. Office file.

# **KARACHI METROPOLITAN CORPORATION**

## **ENGINEERING DEPARATMENT**



**Tender Reference No.KMC/CM/ED/ 01 /2017-18**

### **BILL OF QUANTITIES**

**REPAIR / MAINTENANCE OF PUMP MOTORS AND ELECTRIC PANEL AT  
NAZIMABAD, LIAQUATABAD & GHARIBABAD UNDERPASSES, KMC  
CENTRAL.**

**NOTE:**

The Condition of contract will be available on KMC website ([www.karachicity.gov.pk](http://www.karachicity.gov.pk)).

Estimate Cost: - Rs.31,92,093/=

Bid Security: - Rs.63,900/=

Tender Cost: - Rs.3,000/=

## BIDDING DATA

(This section should be filled in by the Engineer/Procuring Agency before issuance of the Bidding Documents).

- a) **Name of Procuring Agency:** Karachi Metropolitan Corporation(KMC).
- b) **Brief Description of Works:** Repair / Maintenance of Pump Motors and Electric Panel at Nazimabad, Liaquatabad & Gharibabad Underpasses, KMC Central.
- c) **Procuring Agency Address:** Plot No.512 JM, New M.A. Jinnah Road near Islamia College Karachi.
- d) **Estimated Cost:** Rs.31,92,093/= (Tender Cost Rs.3,000/=)
- e) **Amount of Bid Security:** Rs.63,900/= (2%)
- f) **Period of Bid validity(days):** 90 days.
- g) **Security Deposit (Including bid security):** 10% of the total cost (2% of bid amount plus 8% from the bill).
- h) **Percentage, if any, to be deducted from bills:** 8%
- i) **Deadline for submission of bid along with time:** As per NIT
- j) **Venue, Time and date of bid Opening:** Chief Engineer (E&M), KMC Plot No.512 JM, New M.A. Jinnah Road near Islamia College Karachi 16-11-2017 at 2.30 P.M.
- k) **Liquidity damages:** Rs.3,000/= per day
- l) **Method of Procurement:** Single Stage One Envelope Method.
- m) **Deposit Receipt No Date & Amount:** \_\_\_\_\_

## **MINIMUM QUALIFICATION / ELIGIBILITY CRITERIA**

The evidence / documents of the following minimum qualification / eligibility criteria will be checked during opening process of tender & if anyone is missing then the tender will be summarily rejected at the moment by the tender opening committee.

### **Eligibility / Minimum Qualification Criteria:**

- i) NTN Certificate.
- ii) Valid Professional TAX.
- iii) Registered with Sindh Revenue Board.
- iv) Statement of Turnover at least 3 years with minimum amount of Rs.1.0 Million.
- v) Having minimum Experience of 3 years in relevant field.
- vi) Bid Security, as mentioned in the NIT & Bidding Documents, is furnished.
- vii) Proof of previous experience of works of similar nature.

**Signature of the Bidder with Stamp**

# KARACHI METROPOLITAN CORPORATIN

## ENGINEERING DEPARTMENT

**Subject:-** REPAIR / MAINTENANCE OF PUMP MOTORS AND ELECTRIC PANEL AT NAZIMABAD, LIAQUATABAD & GHARIBABAD UNDERPASSES, KMC CENTRAL.

Estimated Cost: **Rs.31,92,093/=**

Earnest Money: **Rs.63,900/=**

Tender Cost: **Rs.3,000/=**

S.No.	DESCRIPTION	QTY	UNIT	Rate (in figure)	Rate (in figure)	AMOUNT
1.	P/L (Main or Sub Main) of PVC Insulated and PVC Sheeted with four core copper conductor 600/1000 volts size 25mm <sup>2</sup> .	25	Meter	1909.00	Nineteen Hundred & Nine Only.	47,725
2.	P/L (Main or Sub Main) PVC Insulated with size 4-7/0.52 (10mm <sup>2</sup> ) copper conductor in 1 ½" dia PVC conduit on surface.	70	Meter	656.00	Six Hundred & Fifty Six Only	45,920
3.	<b><u>NON-SCHEDULE ITEMS.</u></b> Repairing of Electrical Panel with replacement of damage / burnt parts as per following specification at Nazimabad underpass. i) Magnetic Contactor FC-25 4 Nos. ii) Circuit Breaker 100 Amps(XS-100NS) 2 Nos. iii) Relay 3 Nos. iv) Delay Timer 5 Nos.	5	Job	O/R		
4.	Dismantling of submersible pump for servicing & repairing and its re-fixing as per following specification and components.					
i) ii) iii) iv) v) vi) vii) viii)	Replacement of bearing. Dismantling M.S suction pipe with shaft with the help of chain pulley bock and skilled labor. Replacement of Gas Kit, Packing. Replacement of nuts and bolts. Replacement of synthetic oil 6. Replacement of water seals. Replacement of impeller. Replacement of Shaft 6 Nos.	6	Job	O/R		
5.	P/L MS pipe schedule 40 8" dia to be used at the bottom of each pump to replace the rusted perforated portion after cutting and re-welding with coupling unit of turbine pump complete as required(around 6' long) 8.7 mm	11	Job	O/R		
6.	P/F of protection cage made of stainless steel with pulling system for the clearing of set cage size os 4 feet x 2 feet with open and folding type.	17	Job	O/R		
7.	Dismantling of booster pump for repairing and its re-fixing as per following specification and components.	2	Job	O/R		
i)	Re-winding of 20 HP motor.					

ii)	Replacement of bearing.					
iii)	Replacement of nuts and bolts.					
8.	Dismantling and re-winding of 30 HP Motor 440 volts, vanishing, heating, drying, testing at site including cost of required size bearing NTN /SKF as required cartage from site workshop and back with 10 Km limit.	3	Job	O/R		
9.	P/F of suction and discharge pipes schedule 40-8" dia 8.7mm thick.	50	Ft.	O/R		
10.	P/F of suction and discharge pipe schedule 40-10" dia 8.7mm thick.	50	Ft	O/R		
11.	Dismantling of turbine pump for repairing and its re-fixing as per following specification and components. i) Replacement of bearing. ii) Dismantling M.S suction pipe with shaft with the help of chain pulley bock and skilled labor. iv) Replacement of gas kit, packing. v) Replacement of nuts and bolts. vi) / alignment stainless steel shaft prior to fix.	5	Job	O/R		
12.	M/P/Installation the Control Panel along with locking arrangement made from M.S sheet 16 SWG for 20 HP Turbine Pumps at Underpasses. The size of the box should be as per installed accessories. The board should be as powder quoted, water proof and dust proof with ICI primer coat. After fixing the following electric control system inside the box, the box should be installed at the given place with clamps and nuts bolts. The following control accessories will be installed. 1-100 Amp T.P.MCCB (Terasaki / LG / Muiller). 3-60 Amps T.P.MCCB (Terasaki / LG / Muiller). 9-Magnetic contactor FC-25. 3-set fuse boxes. 3-Timer (Adjustable). 1-Set of Relays. 1-100 Amps set of CTs. 3-A-meters with ASS. 3-V-meters with VSS. 3-ON/OFF switches. 1-Inetrnal wiring. 1-set of indication lamp.	1	Job	O/R		

**KARACHI METROPOLITAN CORPORATION**  
**ENGINEERING DEPARTMENT**

Subject: REPAIR / MAINTENANCE OF PUMP MOTORS AND ELECTRIC PANEL AT NAZIMABAD, LIAQUATABAD & GHARIBABAD UNDERPASSES, KMC CENTRAL.

Estimated Cost:- Rs. 31,92,093=

Bid Security:- Rs. 63,900/=

Tender Cost: - Rs.3,000/=

I / We hereby quoted as follows:

1.	<b>PART – A:</b> (Items Based on S/R) amounting to Rs.93,645/=	Rs. _____
	% Above / Below / At Par the S/R.	
2.	<b>PART – B:</b> (Items Based on O/R)	Rs. _____
<b>TOTAL A+B</b>		Rs. _____

The total amount is Rs. \_\_\_\_\_ (Rupees \_\_\_\_\_  
(in Figure) (In Words)

\_\_\_\_\_ for complete job.

I / We have attached a pay order bearing No. \_\_\_\_\_ dated \_\_\_\_\_ issued from

\_\_\_\_\_ amounting to Rs. \_\_\_\_\_ as per NIT.  
(Name of Bank)

**Completion Time : 30 Days**

**Penalty per day: Rs. 3,000/=**

**Note:**

- All rates quoted including the total amount of the bid shall be in figures & words (both).
- All corrections / overwriting shall be clearly re-written with initials & duly stamped by the bidder.
- The bid shall be properly signed, named & stamped by the authorized person of the firm and authorization letter for signatory shall be enclosed with the tender by the authorized Person, if other than the signatory of the firm.
- All prevailing rules regarding condition of contract will be applicable.

**Signature of the Contractor with Stamp**

**Address:** \_\_\_\_\_

Checked By:-





## KARACHI METROPOLITAN CORPORATION ENGINEERING DEPARTMENT

No.Dy.Dir/Works/Engg/KMC/202../2017

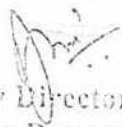
26<sup>th</sup> April, 2017

### NOTIFICATION

Subject: MODIFICATION IN THE PROCUREMENT COMMITTEE FOR THE  
SCHEMES FUNDED BY KMC FOR E&M WORKS

With the approval of Director General (Technical Services) KMC, the Procurement Committee of the Engineering Department, KMC for E&M works is hereby modified as under:-

- |   |                            |
|---|----------------------------|
| 1. Mr. Shafi Muhammad Chachar,<br>Chief Engineer (E&M) KMC          | ..... Chairman             |
| 2. Mr. Nayab Saeed Khan, Director Accounts<br>Engg. Department, KMC | ..... Member               |
| 3. Muhammad Naveed Izhar,<br>Superintending Engineer T.E.B., KDA    | ..... Member (Outside KMC) |

  
Deputy Director Works  
Engineering Department, KMC

Copy to:-

1. Director General (Technical Services) KMC
2. Superintending Engineers, Engineering Department, KMC (all)
3. Director Accounts, Engineering Department, KMC
4. Committee Members (all)
5. Office Copy

# NOTE SHEET

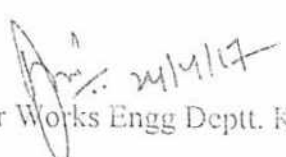
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Subject: MODIFICATION IN THE PROCUREMENT COMMITTEE FOR THE SCHEMES CARRIED OUT BY THE ENGINEERING KMC FOR E&M WORKS

1 It is stated that a Procurement Committee was constituted which was modified from time to time due to transfer / posting and retirement etc of the concerned officers of the KMC. Lastly, a Procurement Committee for E&M works was constituted under the chairmanship of Chief Engineer (E&M) KMC which is also needed to be modified as under:-

1. Mr. Shafi Muhammad Chachar,  
Chief Engineer (E&M) KMC ..... Chairman
2. Mr. Nayab Saeed Khan,  
Director Accounts Engg. Department, KMC ..... Member
3. Muhammad Naveed Izhar,  
Superintending Engineer T.E.B., KDA ..... Member  
(Outside KMC)


2 The case is submitted for favour of approval, please. Draft notification is also put for kind perusal before issue.

  
Y Dy: Director Works Engg Deptt. KMC

3 Director Engineering Design, KMC

4 Director General (TS) KMC

DED

  
26/4/17



**KARACHI METROPOLITAN CORPORATION**  
**OFFICE OF THE EXECUTIVE ENGINEER (CM)**  
**ENGINEERING DEPARTMENT**


No. EE/CM/Engg. Dept/KMC/ 7/8 /15

Dated: 03-12-15

**MODIFICATION**

The Complaint Redressal Committee constituted under Rule 31 of SPP Rules 2010 and notified vide No.DO(CM)/W&S/CDGK/357/10 dated 01-12-2010 has been modified as under in accordance with the re-designation of posts under notification No.Secy/Admin/KMC/2011/113 dated 24-11-2011 endorsed by Director General (TS), KMC vide No.DG(TS)/KMC/265/2011 dated 09-12-2011.

- |    |   |                  |
|----|---|------------------|
| 1. | Director General(TS), KMC   | Chairman         |
| 2. | Director(Planning) F&P, KMC   | Member           |
| 3. | Chief Engineer (CM) Engg. Deptt.KMC.  | Member/Secretary |
| 4. | An independent professional from the relevant field .<br>Concerning the procurement progress in question to<br>Be nominated by the head of procuring agency.<br>(as per approval by the Competent Authority time to time<br>& case to case basis) | Member           |
| 5. | Director Accounts, Engg. Deptt. KMC.  | Member           |

  
Executive Engineer (CM)  
Karachi Metropolitan Corporation

Copy to:-

All members

C.C. TO:-

1. Director General (TS), KMC
2. Financial Advisor, KMC
3. Chief Engineer (All), KMC
4. Secretary to Administrator, KMC.
5. PS to Metropolitan Commissioner, KMC
6. SPPRA.

بلدیہ عظمیٰ کراچی

میراثیہ

2017-2018

ترقیاتی مصارف

## میزانیہ برائے سال 2017-2018

## مصارف اصل سرمایہ

فارم - ب. ۲

اصل مصارف سال گزشتہ 2015-2016	منظور شدہ میزانیہ سال رواں 2016-2017	ترمیم شدہ تخمینہ سال رواں 2016-2017	میزانیہ 2017-2018	تفصیل	ذیلی میزان	BUDGET GRANT CODE		
						Main	Sub	As
				<b>ٹیلی کمیونیکیشن</b> 16-05-00	XVIII 7-F			
---	100,000	100,000	100,000	(i) فرنیچر کی خریداری		101	010	001
94,000	200,000	200,000	200,000	(ii) کمپیوٹر اور دفتری سامان و آلات کی خریداری		101	030	000
199,270	500,000	500,000	500,000	(iii) متفرق آلات کی خریداری برائے ٹیلیفون بورڈ		101	030	002
19,500	50,000	50,000	---	(iv) وائر کوئل کی خریداری		101	032	004
---	400,000	---	200,000	(v) کونسل سیکرٹریٹ کے PABX کے لئے اسپاٹ اور یو پی ایس کی خریداری		101	032	004
312,770	1,250,000	850,000	1,000,000	میزان				
				<b>اربن سرج اینڈ ریسکرو</b> 16-06-00	XVIII 7-G			
---	500,000	300,000	500,000	(i) دفتری سامان و آلات و فرنیچر کی خریداری		101	030	000
	500,000	300,000	500,000	میزان				
1,688,778	34,075,000	22,400,000	84,800,000	کل میزان				
				<b>انجینئرنگ</b> 13-00-00	XVIII 8-A			
---	200,000	200,000	500,000	(i) فرنیچر کی خریداری		101	010	000
---	500,000	500,000	500,000	(ii) کمپیوٹر اور دفتری سامان کی خریداری		101	030	000
	700,000	700,000	1,000,000	میزان				
				<b>الیکٹریکل اینڈ میکینیکل</b> 13-02-00	XVIII 8-A1			
---	500,000	---	500,000	(i) اسفالت پلانٹ کی تجدید و تنصیب		101	020	004
				(ii) سڑکوں اور عمارت کے لئے الیکٹریکل و مکینیکل سامان کی خریداری		101	043	002
1,000,000	15,000,000	3,000,000	10,000,000	(iii) پانی کے پمپوں اور الیکٹرک موٹروں کی تبدیلی فراہمی		101	043	005
157,300	1,500,000	500,000	1,000,000	(iv) وائر کوئل کی خریداری		101	032	001
96,300	100,000	---	100,000					
1,253,600	17,100,000	3,500,000	11,600,000	میزان				
1,253,600	17,800,000	4,200,000	12,600,000	کل میزان				

## میزانیہ برائے سال 2017-2018

محکمہ جاتی کام (معارف جاریہ)

فارم - ب-2

اصل معارف سال گزشتہ 2015-2016	منگور شدہ میزانیہ سال رواں 2016-2017	ترمیم شدہ تخمینہ سال رواں 2016-2017	میزانیہ 2017-2018	تفصیل	نمبر ذیلی	BUDGET GRANT CODE		
						Main	Sub	As
				انجینئرنگ	VIII-A-6			
				13-00-00				
1,384,603	1,000,000	1,000,000	1,000,000	(i) چھوٹی گاڑیوں کی سالانہ مرمت و دیکھ بھال		610	631	001
64,500	1,000,000	500,000	1,000,000	(ii) بڑی گاڑیوں کی سالانہ مرمت و دیکھ بھال		610	631	002
				(iii) ایئر کنڈیشنرز اور ایئر پورٹس، ڈیپ فریزر		610	601	000
11,825	1,500,000	1,500,000	1,500,000	اور وائر کو لکڑی سالانہ مرمت و دیکھ بھال				
----	2,000,000	2,000,000	2,000,000	(iv) لفٹوں کی سالانہ مرمت و دیکھ بھال		610	601	001
163,025	1,500,000	1,500,000	1,500,000	(v) جزیروں کی سالانہ مرمت و دیکھ بھال		610	601	002
				(vi) بلدیہ عظمیٰ کی مختلف عمارات میں بجلی		610	611	000
674,688	5,000,000	2,000,000	5,000,000	کے کاموں کی دیکھ بھال و سالانہ مرمت				
----	100,000	100,000	200,000	(vii) دفتری مشینوں کی مرمت و دیکھ بھال		610	641	000
				(viii) اسپتالوں و میٹریٹی ہوٹروں پر رہائشی عمارات		610	601	003
6,985,451	50,000,000	10,000,000	40,000,000	بشمول اسٹاف کو آرٹریز کی مرمت و دیکھ بھال				
----	3,000,000	----	3,000,000	(ix) آفیسرز، فلیٹس اور بنگلوں کی مرمت و دیکھ بھال		610	611	001
973,060	----	----	----	(x) اسکولوں اور دو گیشنل سینٹر کی مرمت و دیکھ بھال		610	601	004
1,918,685	3,500,000	3,500,000	5,000,000	(xi) سٹی کونسل ہال کی عمارات کی مرمت و دیکھ بھال		610	601	005
----	5,000,000	1,000,000	3,500,000	(xii) بلدیہ عظمیٰ کراچی کی مساجد کی مرمت و دیکھ بھال		610	601	006
----	2,000,000	1,000,000	2,000,000	(xiii) کلاک ٹاور کی مرمت و دیکھ بھال		610	641	001
12,175,837	75,600,000	24,100,000	65,700,000	میزان				

میزانیہ برائے سال 2017-2018

تعمیرات (ترتیاتی مصارف)

فارم . ب . ۲

اصل مصارف سال گزشتہ 2015-2016	منکورشده میزانیہ سال رواں 2016-2017	ترمیم شدہ تخمینہ سال رواں 2016-2017	میزانیہ 2017-2018	تفصیل	ذیلی	BUDGET GRANT CODE		
						Main	Sub	As
----	250,000,000	80,000,000	250,000,000	اہم و بڑی شاہراہوں کی تعمیر و ترقی 13-01-00 (۱) ایم اے جناح روڈ (۲) شاہراہ فیصل (۳) نشتر روڈ (۴) بارپور روڈ (۵) سر شاہ سلیمان روڈ (۶) راشد منہاس روڈ (۷) ۸۰۰۰ روڈ لاٹھی (۸) ۱۲۰۰۰ روڈ کورنگی (۹) ابو الحسن اصفہانی روڈ (۱۰) علامہ شیر احمد عثمانی روڈ (۱۱) حسین پور روڈ (۱۲) شاہراہ ابن سینا (۱۳) شہید طس روڈ (۱۴) یونیورسٹی روڈ (۱۵) آئی آئی چندریگر روڈ (۱۶) ایس ایم تونس روڈ (۱۷) شاہراہ پاکستان (۱۸) میران پانی وے (۱۹) ہند روڈ (۲۰) کورنگی روڈ (۲۱) قنصل روڈ (۲۲) مائی کلاپی روڈ (۲۳) طارق روڈ (۲۴) ابراہیم حیدری روڈ (۲۵) چٹا تعمیر روڈ (۲۶) اسٹار گیت روڈ (۲۷) انارکلی ریلوے محو آباد ۲۳ جولائی ک (۲۸) شہید سید محمد علی شاہ روڈ	XIV-A-1	103	301	000
	250,000,000	80,000,000	250,000,000					

میزانیہ برائے سال 2017-2018

تعمیرات (ترقیاتی مصارف)

فارم - ب ۲۰

اصل مصارف سال گزشتہ 2015-2016	منقول شدہ میزانیہ سال رواں 2016-2017	ترمیم شدہ تخمینہ سال رواں 2016-2017	میزانیہ 2017-2018	تفصیل	م و ذیلی	BUDGET GRANT CODE		
						Main	Sub	As
6,705,577	50,000,000	10,000,000	100,000,000	اہم شاہراہوں اور چوراہوں پر روشنی کی فراہمی 13-02-00	XIV-B-1	103	341	001
				(۱) اہم اسے چٹا روڈ				
				(۲) شاہراہ فیصل				
				(۳) شتر روڈ				
				(۴) مارچ روڈ				
				(۵) سر شاہ سلیمان روڈ				
				(۶) راشد منہاس روڈ				
				(۷) ۸۰۰۰ روڈ لائن				
				(۸) ۱۲۰۰۰ روڈ کورگی				
				(۹) ایوان حسن اصفہانی روڈ				
				(۱۰) علامہ شبیر احمد عثمانی روڈ				
				(۱۱) حسب راج روڈ				
				(۱۲) شاہراہ ابن سینا				
				(۱۳) شہید ملت روڈ				
				(۱۴) یونیورسٹی روڈ				
				(۱۵) آئی آئی چنڈر پور روڈ				
				(۱۶) ایس ایم تھیں روڈ				
				(۱۷) شاہراہ پاکستان				
				(۱۸) مہراں ہائی وے				
				(۱۹) بند روڈ				
				(۲۰) کورگی روڈ				
				(۲۱) قیل روڈ				
				(۲۲) ہائی کاپی روڈ				
				(۲۳) طارق روڈ				
				(۲۴) ابراہیم حیدری روڈ				
				(۲۵) جہانگیر روڈ				
				(۲۶) اشارگی روڈ				
				(۲۷) ایکسپریس وے محمود آباد تا نزدیکی				
				(۲۸) منظم چورس روڈ بنارس پورک سے مدینہ انکسپیکٹ				
	50,000,000			شاہراہ فیصل پر بجلی کے کابڑا منصوبہ	(H)	103	342	001
6,705,577	100,000,000	10,000,000	100,000,000	مجموعہ				
78,473,152	550,000,000	140,000,000	500,000,000	مجموعہ				



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میزانیہ برائے سال 2017-2018

تعمیرات (ترقیاتی مصارف)

فارم - ب. ۲

اصل مصارف سال گزشتہ 2015-2016	منظور شدہ میزانیہ سال رواں 2016-2017	ترمیم شدہ تخمینہ سال رواں 2016-2017	میزانیہ 2017-2018	تفصیل	ذیلی مد	BUDGET GRANT CODE		
						Main	Sub	As
22,767,585	300,000,000	50,000,000	250,000,000	سڑکوں کی پیوند کاری و چورنگیوں، نفاذ دغیرہ کی تعمیر و ترقی 13-01-00 (۱) سڑکوں کی پیوند کاری، نفاذ و تالیان کا ورک چورنگیوں و دیالوں وغیرہ کی فوری نوعیت کی ترقی و درستی بشمول کرش، بیڑ سن وغیرہ	XIV-A-2	103	301	001
22,767,585	300,000,000	50,000,000	250,000,000	میزان				
22,767,585	550,000,000	130,000,000	500,000,000	کل میزان				

میزانیہ برائے سال 2017-2018

محکمہ جاتی کام (مصارف جاریہ)

فارم - پی ۲

اصل مصارف سال گزشتہ 2015-2016	منگور شدہ میزانیہ سال رواں 2016-2017	ترمیم شدہ تخمینہ سال رواں 2016-2017	میزانیہ 2017-2018	تفصیل	سلسلہ و ذیلی سلسلہ	BUDGET GRANT CODE		
						Main	Sub	As
				ٹرانسپورٹ اینڈ کیو نیکیشن 14-00-00	IX-A-6			
95,000	150,000	----	150,000	(i) گاڑیوں کی مرمت و دیکھ بھال		611	631	000
----	100,000	----	100,000	(ii) دفتری مشینوں کی مرمت و دیکھ بھال		611	601	000
----	500,000	----	500,000	(iii) ٹریفک سگنلز کی مرمت و دیکھ بھال		611	611	000
500,000	1,500,000	----	1,500,000	(iv) انٹرنیشنل ٹریڈنگ کی دیکھ بھال		611	601	001
3,433,564	3,000,000	3,000,000	3,000,000	(v) سی این جی بسوں کی مرمت و دیکھ بھال		611	601	002
4,028,564	5,250,000	3,000,000	5,250,000	میزان				
				انٹرنیشنل ٹریڈنگ پروموشن 06-00-00	X-A-6			
276,089	300,000	300,000	300,000	(i) گاڑیوں کی مرمت و دیکھ بھال		601	631	000
7,000	200,000	200,000	200,000	(ii) دفتری مشینوں کی مرمت و دیکھ بھال		601	641	000
283,089	500,000	500,000	500,000	میزان				
91,187,832	270,570,000	178,705,000	251,685,000	میزان مبادلہ تادم				