

# ANNUAL PROCUREMENT PLAN

(Works, Goods & Services)

Financial Year 2017-2018

Sr.#	Description of Procurement Plan	Quantity (where applicable)	Estimated Unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/ Non ADP)	Proposed Procurement method	Timing of procurements				Remarks	
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
<b>A. Engineering &amp; Technology, Shaheed Z.A Bhutto Campus Khairpur Mir's</b>													
1	Internal , External Electrification and Air-conditioning works, Computer Data system CC-TV, Fire Alarm, Public Address, & Echo sound system for Auditorium at MUEET, Shaheed Z.A Bhutto Campus Khairpur Mir's.	N.A	N.A	18,145 (M)	84,792 (M)	ADP/Grant-in-Aid	Single stage single envelope	Sep-17	-	-	-	-	
2	Supply of furniture Articles for Auditorium at MUEET, Shaheed Z.A Bhutto Campus Khairpur Mir's.	N.A	N.A	--		ADP/Grant-in-Aid	Single stage single envelope	-	-	Feb-18	-	-	
<b>B. Development of Remaining Essential Facilities Required for Establishment of MUCET, Khairpur Mir's</b>													
1	Construction of Girls Hostel	N.A	N.A	99,114 (M)		ADP/Grant-in-Aid	Single stage single envelope	Sep-17	-	-	-	-	
2	Construction of Sport Complex at MUEET, Shaheed Z.A Bhutto Campus	N.A	N.A	87,236 (M)		ADP/Grant-in-Aid	Single stage single envelope	Sep-17	-	-	-	-	
3	Construction of Health Center, Shopping center and Mosque	N.A	N.A	48,881 (M)	75,000 (M)	ADP/Grant-in-Aid	Single stage single envelope	-	-	Jan-18	-	-	
4	A,B,C & D Type Quarters	N.A	N.A	279,781 (M)		ADP/Grant-in-Aid	Single stage single envelope	-	-	Jan-18	-	-	
5	Power distribution system and street lights for the area of constructed Buildings at Residential Complex	N.A	N.A	48,469 (M)		ADP/Grant-in-Aid	Single stage single envelope	Sep-17	-	-	-	-	
6	Construction of 12ft Dia sump, screen chamber pump house including pumping machinery and 200 mm OD P.E rising main for sewerage system	N.A	N.A	11,840 (M)		ADP/Grant-in-Aid	Single stage single envelope	Sep-17	-	-	-	-	
<b>C. Essential Needs for Strengthening and Development of MUEET, Shaheed ZA Bhutto Campus Khairpur Mir's</b>													
1	Supply of Furniture articles newly constructed Classes for Software Engineering Department	N.A	N.A	--		PSDP	Single stage single envelope	-	-	Jan-18	-	-	
2	Supply of Furniture articles for newly constructed Offices & Labs for Software Engineering Department	N.A	N.A	--		PSDP	Single stage single envelope	-	-	-	-	Jun-18	

Sr.#	Description of Procurement Plan	Quantity (where applicable)	Estimated cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/ Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
3	Supply of Furniture articles newly constructed classes for Class Rooms newly constructed Electronic Engineering Department	N/A	N/A	--		PSDP	Single stage single envelope	-	-	Jan-18	-	
4	Supply of Furniture articles for newly constructed Offices & Labs for Electronic Engineering Department	N/A	N/A	--		PSDP	Single stage single envelope	-	-	Jun-18		
5	Procurement of Equipment for Software Engineering Department and Electronic Engineering Department	N/A	N/A	211,915	163,546 (M)	PSDP	Single stage two envelope	-	-	May-18		
6	Supply of furniture for newly constructed Administration Block at MUET, Shaheed Z.A Bhutto Campus	N/A	N/A	84,307		PSDP	Single stage single envelope	-	-	Jun-18		
7	Internal, External Electrification, Air-conditioning, Computer Data, Multimedia System & Public Addressing system for Software	N/A	N/A	11,257 (M)		PSDP	Single stage single envelope	Sep-17	-	-	-	
8	Internal, External Electrification, Air-conditioning, Computer Data, Multimedia System & Public Addressing system for Electronic	N/A	N/A	11,379 (M)		PSDP	Single stage single envelope	Sep-17	-	-	-	
9	Internal, External Electrification, Air-conditioning, Computer Data, Multimedia System & Public Addressing system for Administration Block	N/A	N/A	14,566 (M)		PSDP	Single stage single envelope	Sep-17	-	-	-	
<b>D Recurring Budget</b>												
1	Supply of Furniture articles for Addition and Alteration of Existing Academic Block including ICPC & Various Offices	N/A	N/A	0.997 (M)	-	non ADP	Single stage single envelope	Aug-17	-	-	-	
2	supply of I.T Equipment for various department & offices.	N/A	N/A	0.875 (M)	-	non ADP	Single stage single envelope	Sep-17	-	-	-	

\* Any other procurement item required on need basis shall be reported to Sindh Public Procurement Authority with the approval of the Competent Authority

Approved and Signed by the Head of Procuring Agency.



Pro-Vice-Chairman  
 MUET, Shaheed Z.A. Bhutto Campus  
 Khairpur Mir's  
 26/11/17