

ANNUAL PROCUREMENT PLAN (2017-18)
SINHD AGRICULTURE UNIVERSITY, TANDOJAM

Sr. No.	Fund Head & Sub Head	Name of work and break up	Allocated Funds and Break up for Different locations/sites (MRS)	Items to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
a	b	c	d	e	f	g	h	i	j
1	IT Equipment	Procurement or Purchase of computers/IT related Materials	2,500	Computer/Laptop & its accessories	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
2	Furniture & Fixture	Purchase of Furniture & Fixture	2,500	Office/Classroom furniture	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
3	Plant & Machinery	Purchase of Machinery & Equipment	3,000	Lab Equipment to be procured	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
4	Computer Software	Purchase of Software	5,000	IT Software for TTC	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
5	Livestock	Purchase of Livestock	0,500	Procurement of livestock	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
6	Tools (Agriculture Implements etc)	Purchase of tractors Implements	0,150	Tractor & its implementations	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	All items will be procured as & when the demand received from the concerned quarter/department and procurement will be made according to the availability of funds.
7	Transport/ fleet	Purchase of Transport	8,000	Transport articles	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
8	Printing & Publication	procurement as per need of any articles other than mentioned	2,500	Answer Paper	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
9	Stationary	Purchase of Stationary	2,500	Office Stationary	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
10	Security Surveillance System	Purchase of Security articles	5,000	CCTV/Camera and other relevant items for security purpose	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
11	Chemical & Glassware	Purchase of Chemical & Glassware	1,500	Lab pararticle items	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	
12	Civil Work & other components as per approved Scheme Establishment of Khairpur College of Agriculture and Management Sciences, Khairpur Mir's	Construction of new infrastructures as per scope defined in project including other components.	175,000	Execution of Civil works and procurement of rest of components	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	Construction / Execution of new civil works through pre-qualified contractor & procurement of other articles as per requirement.
13	Procurement of various items as per approved Scheme "Establishment of SAU Sub-Campus at Umerkot District	Procurement of various articles as per PC-I scope.	8,000	Procurement of various articles	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	As per PC-I establishment of SAU Sub-Campus at Umerkot, procurement will be made.
14	Civil Work & other components as per approved Scheme/project "upgradation of academic facilities" at Sindh Agriculture University, Tandojam	Remainding of new infrastructures as per scope defined in project including other components.	from the PC-I Cost Rs.874,093	Execution of Civil works and procurement of components from PC-I.	as per SPPRA rules 2010/13	during the FY 2017-18	as and when required during the FY 2017-18	as per NIT date	Execution of Civil work through pre-qualified contractor and other procurement as per PC-I requirement will be made through tendering under SPPRA rule.


BUDGET OFFICER
 Sindh Agriculture University
 Tandojam.


DIRECTOR 200817
 Planning & Development
 Sindh Agriculture University
 Tandojam.