**OFFICE OF THE TOWN COMMITTEE NABISAR ROAD DISTRICT UMERKOT**

**Annual Procurement Plan works, goods & services for the Year 2017-18**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr.**  **No.** | **Description of Procurement** | **Qty. (Where Applicable)** | **Estimate unit cost (where applicable Millions)** | **Funds allocation in Million** | **Source of Funds (ADPs Non ADPs)** | **Proposed Procurement Method** | **Timing of procurement** | | | | **Remarks** |
| **1st Qtr** | **2nd Qtr** | **3rd Qtr** | **4th Qtr** |
| 1 | **Providing PVC Pipe Line 8" Dia from Water Supply to Lighari House (Dual Line) Ward No. 01 Town Committee Nabisar Road** | -- | **Rs. 14,98,619/=** | **Rs. 14,98,619/=** | Local Fund ADP (Own Funds) | Single Stage one envelopment procurement |  |  |  | 100% | Work will be executed as per SPPRA Rule 2010 amended 2013. |
| 2 | **Providing PVC Pipe Line 3", 4" & 6" in Ward No. 01 & 02 Town Committee Nabisar Road** | -- | **Rs. 14,98,922/=** | **Rs. 14,98,922/=** | -Do- | -Do- |  |  |  | 100% | -Do- |
| 3 | **Construction / Repair of All Type of Surface Drain with RCC Slab / Road Cross at Ward No. 1 & 2 Town Committee Nabisar Road** | -- | **Rs. 20,02,669/=** | **Rs. 20,02,669/=** | -Do- | -Do- |  |  |  | 100% | -Do- |
| 4 | **Construction of Culverts / Road Cross at Ward No. 3 Town Committee Nabisar Road** | -- | **Rs. 8,49,476/=** | **Rs. 8,49,476/=** | -Do- | -Do- |  |  |  | 100% | -Do- |
| 5 | **Addition / Alteration of Reservoir Tank of Water Supply Scheme & Pumping Station at Rahmore Minor Town Committee Nabisar Road** | -- | **Rs. 21,29,899/=** | **Rs. 21,29,899/=** | -Do- | -Do- |  |  |  | 100% | -Do- |
| 6 | **Supply of Fire Fighting Vehicle Truck Chassis (4x2) for Town Committee Nabisar Road** | -- | **Rs. 20,00,000/=** | **Rs. 20,00,000/=** | -Do- | -Do- |  |  |  | 100% | -Do- |

**CHAIRMAN**

**TOWN COMMITTEE NABISAR ROAD**