**ANNUAL PROCUREMENT PLAN**

**(Works, Goods, & Services)**

**Financial Year 2017-18**

In respect of Small Dams Division Nagarparkar @ Mithi.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Description of Procurement** | **Quantity unit cost (where applicable)** | **Estimated total Cost** | **Funds allocated** | **Source of funds (ADP/ Non ADP)** | **Proposed procurement method** | **Timing of Procurements** | | | | **Remarks** |
| **1st. Quarter** | **2nd, Quarter** | **3rd, Quarter** | **4th, Quarter** |
| 1. | Supply of Abkalani Materials, Office Materials, Parts of Govt. Vehicles, Furniture & Fixture and etc... In Small Dams Division, Nagarparkar @ Mithi | List Attached |  | **800 M**  **391 M** | **PSDP**  **ADP** | Single  Stage | July, 2017 to  September, 2017 | October, 2017 to  December, 2017 | January, 2018 to  March, 2018 | April, 2018 to June, 2018 |  |

**(KHALID NAWAZ DAHAR)**

**Executive Engineer**

**Small Dams Division**

**Nagarparkar @ Mithi**