

ANNUAL PROCUREMENT PLAN
OFFICE OF THE EXECUTIVE ENGINEER (B&R)
DMC (West)BALDIA ZONE
FINANCIAL YEAR 2017-2018


Work No.01


For The Work of Desilting of Nallah / Sewerage Line in at 9-Number Road Sector 08 & 9-C in
UC-36 & 37 DMC (West) Baldia Zone.

NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	

1	<p>Clearing inside sewerage lines completely restoring original silt free space / diameter of (Mechanical / electrically driven) including accessories like pulleys steel rope, bucket and daggers sizing from 6" to 18" dia. Their to and from pulling action (no of passes shall be as many as required) would be taken in two phase (First phase entire length from downstream to upstream) bringing down peak hours sewerage to flow inside pipe line (as free flow) and in second phase from upstream to downstream of entire length ensuring no silt is observed in buckets (6"dia to 12"dia) except only sewage water and finally passing a steel ball of dia 12" lesser that the diameter of pipe but not exceeding 48" dia ball even for larger dia pipe to ensure perfect cleaning. The job including all the hire / cost of equipment and accessories of above winching drum set having, steel rope pulley mounted over it steel bucket from 6" to 18"dia hooks and other protection likes safety barriers, traffic signs, Traffic cones ensuring</p>	11400	917700/-	9,99,541/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	<p>Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia. 24" dia.</p>	22-Nos	20099/-	9,99,541/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

3.	Manufacturing and supplying of R.C.C Ring Slab of 21" inside 36" dia outside 75 wide and to thick i/c 3/8" dia for steel bar two concentric rings with 3/8" dia Nos cross links bars welded and two sunk type hook, lasted in 1:1-1/2:3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	25-Nos	47665/-	9,99,541/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
4.	Rate analysis for shifting to the site and fixing 26" dia Ring Slab in perfect position on damage manhole i/c cutting of damage portion of mentioned in past shape and lying of cement concrete mortar of 2" thickness and disport	25-Nos	14077/-	9,99,541/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				


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Work No.02


For The Work of Desilting of Nallah / Sewerage Line in Different Street / Usman Ghani Muhallah
Block "F" Ward No.02 in UC-36 DMC (West) Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	

1	<p>Cleaning inside sewerage lines completely restoring original silt free space / diameter of (Mechanical / electrically driven) including accessories like pulley's steel rope, bucket and daggers sizing from 6" to 18" dia. Their to and from pulling action (no of passes shall be as many as required) would be taken in two phase (First phase entire length from downstream to upstream) bringing down peak hours sewerage to flow inside pipe line (as free flow) and in second phase from upstream to downstream of entire length ensuring no silt is observed in buckets (6"dia to 12"dia) except only sewage water and finally passing a steel ball of dia 12" lesser than the diameter of pipe but not exceeding 48" dia ball even for larger dia pipe to ensure perfect cleaning. The job including all the hire / cost of equipment and accessories of above winching drum set having, steel rope pulley mounted over it steel bucket from 6" to 18"dia hooks and other protection likes safety barriers, traffic sings. Traffic cones ensuring no damage to pipe along with ensuring safety to labour and other public</p>	11200	901600/-	9,85,269/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	<p>Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia. 24" dia.</p>	24-Nos	21927/-	9,85,269/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

3	Manufacturing and supplying of R.C.C Ring Slab of 21" inside 36" dia outside 75 wide and to thick i/c 3/8" dia tor steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook, lasted in 1:1-1/2:3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	25-Nos	47665/-	9,85,269/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
4	Rate analysis for shifting to the site and fixing 26" dia Ring Slab in perfect position on damage manhole i/c cutting of damage portion of mentioned in past shape and lying of cement concrete mortar of 2" thickness and disport	25-Nos	14077/-	9,85,269/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				


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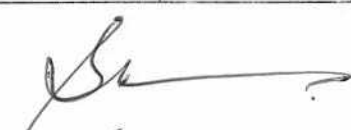

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Work No.03

**For The Work of Hiring of Machinery Front Loader / Excavator & Dumper Tractor Blade 9-Number Road
Ittehad Town Eid Gha Khyber Road in UC-36 & 37 DMC (West) Baldia Zone.**

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Hiring of Machinery with P.O.L. (i) Front Loader/Excavator (ii) Dumper Hino	56-Hour 96-Hour	172935/- 192662/-	9,81,197/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	Hiring of Tractor Blade for Cleaning of road & Street with P.O.L (A.R) P- Hour.	648-Hour	615600/-	9,81,197/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				


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Work No..04

**For The Work of Providing and Laying Aggregate Base Course at Eid Gha, Khyber Chowk Ittehad
Town in UC-36 DMC (West) Baldia Zone.**

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Providing & Laying Aggregate base course material over proper grade and camber having CBR 80% as per AASHTO standard specification i/c spreading an compacting by approve mechanical means (Motor harder, Vibratory roller and smooth wheel roller etc) watering to maintain the moisture content the compaction of each layer shall 100 percent to the max dry density (Rate i/c all cost of	18000	997603	9,97,603/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				


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Work No.05


For The Work of Providing and Laying 12" Dia R.C.C Pipe Drain at Aysha Masjid to Ahmed Raza
Sector 8 in UC-37 DMC (West) Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Excavation for pipe line in trenches, and pits in all kind of soil of Murum Shape Leveling of beds of trenches to correct lever & grade, surplus earth within a one chain as directed by Eng incharge.	8100	37665/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	Excavation for pipe line in trenches, and pits in hard rock by hammering and chiseling i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joints holes and disposal of surplus earth within a one chain as directed by Engineers Incharge. Providing fence guards. Lights flags and temporary crossings for non-vehicular traffic where ever required lift up to 5ft. (1.52m) and lead upto one chain (30.5m)	2700	65205/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

3	P/L reinforced cement concrete pipes with rubber rings i/c cartage, loading unloading at site of work fixing in trenches cutting fitting, jointing with rubber rings etc complete KWSB Approved Rate. M/S Balochistan R.C.C Pipe Co. M/S Pakistan construction (Pvt.) Ltd. M/S Kamal R.C.C Pipe Co. 12"dia pipe. 15"dia pipe	800	329600/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
4	Construction of 4" dia manhole inside complete with 21"dia c c 1:2:4 pre cast C.I frame 15kg i/c the cost of M.S bars reinforcement and two handles 5" clear depth c c 1:2:4 cast in situ walls with 50% screened graded bajri of 9" thick i/c bending and channel i/c inside walls surface complete i/c cutting asphalt roads excavation in all kind of soil back filling and disposal of surplus stuff (KW&SB) approved rate.	33	479467/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
5	Extra depth beyond 5" ft or less then 5 deducted at the same rate (KWSB) approved rate.	(-) 16.5	(-) 41887/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
6	Refilling the excavated stuff & surplus Earth etc. complete.	9720	26827/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
7	Carriage of 100-Cft tons of all kind material like Cole brick i/c loading unloading 10 mile.	1080	11502/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
8	Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia.	45	41113/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

9	Manufacturing and supplying of R.C.C Ring Slab of 21" inside 36" dia outside 75 wide and to thick i/c 3/8" dia for steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook, lasted in 1:1-1/2 3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	25	47665/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
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Work No.06

For The Work of Providing and Laying 2" Thickness C.C Flooring at Noomi Hair Dreser Mari Daan
School, Sector B-3 and C-3 in UC-29 DMC (West) Baldia Zone

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Dismantling Cement concrete plain 1:4:8.	725	12062/-	9,98,210	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	Earth work Excavator undressed lead up to a single throws of Kassi Phawrah or Shovel.	6525	8882/-	9,98,210	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
3	P/L cement concrete brick or stone 6 ballast 1 1/2" to 2" gauge 1:4:8.	4785	450569/-	9,98,210	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
4	P/L 2" thick topping cement concrete 1:2:4 i/c surface finishing and diving into panels etc complete.	14500	474947/-	9,98,210	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
5	Carriage of 100 cft tons of all kinds' material like Cole bricks i/c loading unloading 10 miles.	7250	43195/-	9,98,210	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
6	P/F C-I M/H Cover frame i/c cast of 1 kg material etc.	35	4900/-	9,98,210	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
7	M/S R.C.C M/H cover cast silo 1:2:4 C.C. 3 Inch deep in center reinforced with 3/8" dia M.S. Bar welded on M.S Sheet i/c curing transportation. 21"Dia.	4	3655/-	9,98,210	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				


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Work No.07


For The Work of Providing Laying 12" Dia R.C.C Pipe Drain at Nadeem Bao Gi Gali No.6, Mahrin School, Gali No.25 Sector C-3, B-3, D-3, in UC-29 DMC (West) Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Excavation for pipe line in trenches, and pits in all kind of soil of Murum Shape Leveling of beds of trenches to correct lever & grade, surplus earth within a one chain as directed by Eng incharge.	8100	37665/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	Excavation for pipe line in trenches, and pits in hard rock by hammering and chiseling i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joints holes and disposal of surplus earth within a one chain as directed by Engineers Incharge. Providing fence guards. Lights flags and temporary crossings for non-vehicular traffic where ever required lift up to 5ft. (1.52m) and lead upto one chain (30.5m)	2700	65205/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

3	Pipe reinforced cement concrete pipes with rubber rings i/c cartage, loading unloading at site of work fixing in trenches cutting fitting, jointing with rubber rings etc complete KWSB Approved Rate. M/S Balochistan R.C.C Pipe Co. M/S Pakistan construction (Pvt.) Ltd. M/S Kamal R.C.C Pipe Co. 12"dia pipe. 15"dia pipe	800	329600/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
4	Construction of 4" dia manhole inside complete with 21"dia c c 1:2:4 pre cast C.I frame 15kg i/c the cost of M.S bars reinforcement and two handles 5" clear depth c c 1:2:4 cast in situ walls with 50% screened graded bajri of 9" thick i/c bending and channel i/c inside walls surface complete i/c cutting asphalt roads excavation in all kind of soil back filling and disposal of surplus stuff (KW&SB) approved rate.	33	479467/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
5	Extra depth beyond 5" ft or less then 5 deducted at the same rate (KWSB) approved rate.	(-) 16.5	(-) 41887/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
6	Refilling the excavated stuff & surplus Earth etc. complete.	9720	26827/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
7	Carriage of 100-Cft tons of all kind material like Cole brick i/c loading unloading 10 mile.	1080	11502/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
8	Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia.	45	41113/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

9	Manufacturing and supplying of R.C.C. Ring Slab of 21" inside 36" dia outside 75 wide and to thick i/c 3/8" dia for steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook, lashed in 1:1-1/2 3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	25	47665/-	9,97,157/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
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Work No.08

**For The Work of Providing and Laying 12" Dia R.C.C Pipe Drain at Madina Masjid, Block "D" Ward
No.3 in UC-33 DMC (West) Baldia Zone.**

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Excavation for pipe line in trenches, and pits in all kind of soil of Murum Shape Leveling of beds of trenches to correct lever & grade, surplus earth within a one chain as directed by Eng incharge.	8100	37665/-	9,93,503/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	Excavation for pipe line in trenches, and pits in hard rock by hammering and chiseling i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joints holes and disposal of surplus earth within a one chain as directed by Engineers Incharge. Providing fence guards. Lights flags and temporary crossings for non-vehicular traffic where ever required lift up to 5ft. (1.52m) and lead upto one chain (30.5m)	2700	65205/-	9,93,503/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

3	P/L reinforced cement concrete pipes with rubber rings i/c cartage, loading unloading at site of work fixing in trenches cutting fitting, jointing with rubber rings etc complete KWSB Approved Rate. M/S Balochistan R.C.C Pipe Co. M/S Pakistan construction (Pvt.) Ltd. M/S Kamal R.C.C Pipe Co. 12"dia pipe. 15"dia pipe	800	329600/-	9,93,503/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
4	Construction of 4" dia manhole inside complete with 21"dia c c 1:2:4 pre cast C.I frame 15kg i/c the cost of M.S bars reinforcement and two handles 5" clear depth c c 1:2:4 cast in situ walls with 50% screened graded bajri of 9" thick i/c bending and channel i/c inside walls surface complete i/c cutting asphalt roads excavation in all kind of soil back filling and disposal of surplus stuff (KW&SB) approved rate.	33	479467/-	9,93,503/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
5	Extra depth beyond 5" ft or less then 5 deducted at the same rate (KWSB) approved rate.	(-) 16.5	(-) 41887/-	9,93,503/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
6	Refilling the excavated stuff & surplus Earth etc. complete.	9720	26827/-	9,93,503/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
7	Carriage of 100-Cft tons of all kind material like Cole brick i/c loading unloading 10 mile.	1080	11505/-	9,93,503/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
8	Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia.	41	37459/-	9,93,503/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

9	Manufacturing and supplying of R.C.C Ring Slab of 21" inside 36" dia outside 75 wide and to thick i/c 3/8" dia tor steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook, lasted in 1:1-1/2:3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	25	47665/-	9,93,503/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
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Work No.09


For The Work of Desilting of Nallah / Sewerage Line at Hub River Road Mir ALAM Road to
Rasheedabad in UC-35 Baldia Zone DMC (West).

NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	

1	<p>Cleaning inside sewerage lines completely restoring original silt free space / diameter of (Mechanical / electrically driven) including accessories like pulley's steel rope, bucket and daggers sizing from 6" to 18" dia. Their to and from pulling action (no of passes shall be as many as required) would be taken in two phase (First phase entire length from downstream to upstream) bringing down peak hours sewerage to flow inside pipe line (as free flow) and in second phase from upstream to downstream of entire length ensuring no silt is observed in buckets (6" dia to 12" dia) except only sewage water and finally passing a steel ball of dia 12" lesser than the diameter of pipe but not exceeding 48" dia ball even for larger dia pipe to ensure perfect cleaning. The job including all the hire / cost of equipment and accessories of above winching drum set having, steel rope pulley mounted over it steel bucket from 6" to 18" dia hooks and other protection likes safety barriers, traffic sings. Traffic cones ensuring no damage to pipe along with</p>	10800	869400/-	9,53,983/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	<p>Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia. 24" dia.</p>	25-Nos	22841/-	9,53,983/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

3	Manufacturing and supplying of R.C.C Ring Slab of 21" inside 36" dia outside 75 wide and to thick i/c 3/8" dia for steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook, lasted in 1:1-1/2:3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	25-Nos	47665/-	9,53,983/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
4	Rate analysis for shifting to the site and fixing 26" dia Ring Slab in perfect position on damage manhole i/c cutting of damage portion of mentioned in past shape and lying of cement concrete mortar of 2" thickness and disport	25-Nos	14077/-	9,53,983/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				


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Work No.10


For The Work of Providing and laying 12" Dia R.C.C pipe Drain at Street No. 18 Block "C" Ward No.3 Gulshan-e-Ghazi in UC-33 DMC (west) Baldia Zone.

NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Excavation for pipe line in trenches, and pits in all kind of soil of Murum Shape Leveling of beds of trenches to correct lever & grade, surplus earth within a one chain as directed by Eng in-charge.	8100	37665/-	9,94,416/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

2	Excavation for pipe line in trenches and pits in hard rock by hammering and chiseling i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joints holes and disposal of surplus earth within a one chain as directed by Engineers Incharge. Providing fence guards Lights flags and temporary crossings for non-vehicular traffic where ever required lift up to 5ft. (1.52m) and lead upto one chain (30.5m)	2700	65205/-	9,94,416/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
3	P/L reinforced cement concrete pipes with rubber rings i/c cartage, loading unloading at site of work fixing in trenches cutting fitting, jointing with rubber rings etc complete KWSB Approved Rate, M/S Balochistan R.C.C Pipe Co. M/S Pakistan construction (Pvt.) Ltd. M/S Kamal R.C.C Pipe Co. 12"dia pipe. 15"dia pipe	800	329600/-	9,94,416/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

4	Construction of 4' dia manhole inside complete with 21" dia c/c 1:2:4 pre cast C.I frame 15kg i/c the cost of M.S bars reinforcement and two handles 5" clear depth c/c 1:2:4 cast in situ walls with 50% screened graded baji of 9" thick i/c bending and channel i/c inside walls surface complete i/c cutting asphalt roads excavation in all kind of soil back filling and disposal of surplus stuff (KW&SB) approved rate.	33	479467/-	9,94,416/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
5	Extra depth beyond 5" ft or less then 5 deducted at the same rate (KWSB) approved rate.	(-) 16.5	(-) 41887/-	9,94,416/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
6	Refilling the excavated stuff & surplus Earth etc. complete.	9720	26827/-	9,94,416/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
7	Carriage of 100-Cft tons of all kind material like Cole brick i/c loading unloading 10 mile.	1080	11502/-	9,94,416/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
8	Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia.	42	38372/-	9,94,416/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

9	Manufacturing and supplying of R.C.C. Ring Slab of 21" inside 36" dia outside 75 wide and to thick i/c 3/8" dia for steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook, lasted in 1:1-1/2:3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	25	47665/-	9,94,416/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
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 Asst. Executive Engineer (B&R)
 DMC (West) Baldia Zone


 EXECUTIVE ENGINEER
 BALDIA DIVISON
 DMC (WEST)

ANNUAL PROCUREMENT PLAN
OFFICE OF THE EXECUTIVE ENGINEER (B&R)
DMC (West)BALDIA ZONE
FINANCIAL YEAR 2017-2018

Work No.12

For The Work of Providing and Laying 15" Dia R.C.C Pipe Drain House No.294-295 Sector 8-D to Habib Medical 9-Number Road in UC-37 DMC (West) Baldia Zone

NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timming of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Excavation for pipe line in trenches, and pits in all kind of soil of Murum Shape Leveling of beds of trenches to correct lever & grade, surplus earth within a one chain as directed by Eng in-charge.	11025	51266/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	Excavation for pipe line in trenches, and pits in hard rock by hammering and chiseling i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joints holes and disposal of surplus earth within a one chain as directed by Engineers Incharge. Providing fence guards. Lights flags and temporary crossings for non-vehicular traffic where ever required lift up to 5ft. (1.52m) and lead upto one chain (30.5m)	3675	88751/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

3	P/L reinforced cement concrete pipes with rubber rings i/c cartage, loading unloading at site of work fixing in trenches cutting fitting, jointing with rubber rings etc complete KWSB Approved Rate, M/S Balochistan R.C.C Pipe Co. M/S Pakistan construction (Pvt.) Ltd. M/S Kamal R.C.C Pipe Co. 12"dia pipe. 15"dia pipe	700	360500/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
4	Construction of 4" dia manhole inside complete with 21"dia c c 1:2:4 pre cast C.I frame 15kg i/c the cost of M.S bars reinforcement and two handles 5" clear depth c c 1:2:4 cast in situ walls with 50% screened graded bajri of 9" thick i/c bending and channel i/c inside walls surface complete i/c cutting asphalt roads excavation in all kind of soil back filling and disposal of surplus stuff (KW&SB) approved rate.	23-Nos	334174/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
5	Extra depth beyond 5" ft or less then 5 deducted at the same rate (KWSB) approved rate.	(+) 23-Ft	(+) 58388/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
6	Refilling the excavated stuff & surplus Earth etc. complete.	13230	36515/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
7	Carriage of 100-Cft tons of all kind material like Cole brick i/c loading unloading 10 mile.	1470	15656/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
8	Manufacturing and supplying R.C.C main hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S Bars welded on M.S. sheet i/c curing transportation. 21" dia.	15-Nos	13704/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

9	Manufacturing and supplying of R.C.C Ring Slab of 21" inside 36" dia outside 75 wide and to thick i/c 3/8" dia tor steel bar two concentric rings with 3/8" dia Nos. cross links bars welded and two sunk type hook, lasted in 1:1-1/2:3 concrete with embedded 15kg C.I frame in per feet position i/c terms partition charges for an average lead of 20 km per trip from casting yard to town office (A minimum of 25 slabs per trip will be transported.)	15-Nos	28599/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
10	Rate analysis for shifting to the site and fixing 26" dia Ring Slab in perfect position on damage manhole i/c cutting of damage portion of mentioned in past shape and lying of cement concrete mortar of 2" thickness and disport	15-Nos	8446/-	9,95,999/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				


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ANNUAL PROCUREMENT PLAN
OFFICE OF THE EXECUTIVE ENGINEER (B&R)
DMC (West)BALDIA ZONE
FINANCIAL YEAR 2017-2018


Work No.11

For The Work of Improvement of R.C.C Culvert at Ahmed Sabzi Wala to Babul Elam School Block "C"
Ward 01 Abidabad in UC-31 DMC (West) Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Dismalting cement concrete reinforced separating rein for cement from concrete cleaning and straightning the same	200	10890/=	6,61,847/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
2	Erection of removal sharting coat R c c or Plain Cement concrete work of portal wood vertical	225	7037/=	6,61,847/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
3	Cement concrete plain including screening and washing at stone aggregate without 1:2:4	225	32466/=	6,61,847/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
4	Rcc Work in root slab beans columns raft lintels and other Structured member laid in situ or Precast laid in position complete in all respects . Ratio (1:2:4) go lbs cement 2 Cft Sand 2 Cft Shingle 1/8" to 1/4" gauge	550	185350/=	6,61,847/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				

5	Fabrication of mold steel reinforced cement concrete i/c cutting binding laying in position making joint and fastening i/c removal rust from bars	19.64	98233/=	6,61,847/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
6	Carriage of 100 Cft tons at all kind material like cole brikes i/c .	200	2130/=	6,61,847/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
7	Hiring of private labour per-day.	200	180000/=	6,61,847/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
8	Hiring of Machinery front loader / Excavator p . Hour	16	49410/=	6,61,847/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				
9	Hiring of machinery Dumper per Hour	48	96331/-	6,61,847/-	No Applicate	DMC (West)	Single Envelop Procedure	45 Days				


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