DISTRICT COUNCIL KARACHI

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2017-2018

# (District COUNCIL KARACHI)

# ENGINEERING BRANCH

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2017-2018**

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| Sr.  No | Description of procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocated | Sources of ADP/NON ADP | Proposed procurement Method | Anticipated/ Actual date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|  | Improvement / repair of Block-A rooms and lavatory by sanitation / electrification at Degrre College Manghopir UC Manghopir |  | 9,98,000/= | 9,98,000/= | 9,98,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hiring Charges of Machinary for cleaning of jungle bushes / filling pot holes by earth at Degree College Manghopir UC Manghopir DCK |  | 9,66,328/= | 9,66,328/= | 9,66,328/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L/Improvement of Water line at Raees Goth UC Gabo Pat. |  | 9,99,768/= | 9,99,768/= | 9,99,768/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Excavation work of small bore with complete Machinery at Mehar Shah Graveyard, Aziz Compound Mohallah Naseer Umer , Lala Khaskali Compound, Sarwar Gorgage Para Khaskhali compound at Union Council Thano DCK |  | 9,93,300/= | 9,93,300/= | 9,93,300/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Excavation work of small bore with complete Machinery at Bhiru Goth para mohallah Habib, Master Sharif Jalbai Mohallah Masjid and P/F Machinary at Shanwaz para , Raheem Para, Mohammdan Jadgal Mohallah & other Old Thano DCK |  | 9,99,500/= | 9,99,500/= | 9,99,500/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair Maint/Improvement work of water supply schemes Machinery & Accessories at Umer Jamoot, Bhoyro Jokhio, Jam Mehar Ali, Raza Muhammad Goth fazal Jokhio at Union Council Chohar District Council Karachi |  | 9,97,040/= | 9,97,040/= | 9,97,040/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Water Supply line at Main Condute to lal Muhammad Goth & Dad Kareem Goth UC Koteraro DCK |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair of over head water tank & pipe line at Haji Washdil Goth UC Kharkharo |  | 6,60,000/= | 6,60,000/= | 6,60,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair & renovation of water supply scheme at Hashim Jokhio Goth UC Kharkharo. |  | 6,65,000/= | 6,65,000/= | 6,65,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of Underground water tank at Haji Murad Jafar Village near Professor Abdul Sattar House UC Thano. D.C.K |  | 1,58,800/= | 1,58,800/= | 1,58,800/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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|  | Providing / Laying Sewerage line at Different street of Soomar Kandani & Soomar Ismail Got UC Jam Murad Ali |  | 9,99,000/= | 9,99,000/= | 9,99,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying Sewerage line at Different street of Jam Goth & Mulla Essa Goth UC Jam Murad Ali |  | 9,99,000/= | 9,99,000/= | 9,99,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Water Supply line at Umer Khaskheli Goth to Khamiso Khan Goth UC Darsano Chano & Chohar |  | 9,91,000/= | 9,91,000/= | 9,91,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair/Maintenance of Water Supply Scheme at Umer Khaskheli Goth UC Darsano Chano. |  | 9,97,700/= | 9,97,700/= | 9,97,700/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of Water Storage Tank at Khamiso Khan Goth UC Chohar. |  | 9,93,500/= | 9,93,500/= | 9,93,500/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Water Supply line at Jam Mehar Ali Goth UC Chohar |  | 9,96,500/= | 9,96,500/= | 9,96,500/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Installation of submersible pump machinery & Construction of surface water tank at Ramzan Jokhio Goth UC Chohar. |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair Renovation of Library at Konkar Stop UC Konkar |  | 9,55,265/= | 9,55,265/= | 9,55,265/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair Renovation of Dispensary at Konkar Stop UC Konkar |  | 9,98,000/= | 9,98,000/= | 9,98,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Remaining work of Construction of Masjid at Old Gadap Town Office Damba Goth DCK |  | 9,99,850/= | 9,99,850/= | 9,99,850/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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|  | Boring With Casing at Nasir Town Via Jam Goth UC Jam Murad Ali |  | 9,97,700/= | 9,97,700/= | 9,97,700/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Installation of Submersible Pump & Complete Machinary at Nasir Town Via Jam Goth UC Jam Murad Ali |  | 9,99,700/= | 9,99,700/= | 9,99,700/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Cleaning and Washing Underground Water Tanks at various Mohallah of UC Jam Murad Ali. |  | 6,97,400/= | 6,97,400/= | 6,97,400/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of Pump Room at Water Supply scheme Jam Mehar Ali Goth UC Chohar. |  | 9,95,000/= | 9,95,000/= | 9,95,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Installation of Submersible pump machinery at Haji Mohammad Mureedani Jokhio Goth UC Chohar. |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Water Supply line at Bhoro Jokhi Goth UC Chohar |  | 4,57,000/= | 4,57,000/= | 4,57,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Installation of Submersible Pump Machinary at Yameen Jokhio Goth UC Chohar |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Supplying of Manhole Covers & Ring Slabs at Different Union Councils of District Council Karachi |  | 9,98,500/= | 9,98,500/= | 9,98,500/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of Pump Room Essa Zehri Goth, Safar Brohi Goth, Teko Goth an d Molvi Abdul Qadir Goth UC Allah Phai |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Imrovement/Repair of Water line at Yousuf Goth Ali Muhammad Goth, Yaqoob Goth Naseer Qalandrani Goth & UC Office at UC Allah Pai. |  | 9,81,000/= | 9,81,000/= | 9,81,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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|  | Improvement / repair of Boundary Wall of Water Supply Scheme at Kachelo Mohallah UC Moach |  | 9,75,700/= | 9,75,700/= | 9,75,700/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing & Laying Sewerage line at Baloch Para and Wachani Para UC Moach DCk |  | 9,70,200/= | 9,70,200/= | 9,70,200/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair and Maintenace of Manholes of main Sewerage line at Kachelo Mohallah UC Moach |  | 9,97,300/= | 9,97,300/= | 9,97,300/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Sewerage line at Bachal Bagh UC Murad Memon |  | 9,99,000/= | 9,99,000/= | 9,99,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing & Laying Cement Paving Blocks Flooring From Jamia Masjid Madina to Ali Store UC Murad Memon |  | 9,66,200/= | 9,66,200/= | 9,66,200/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Earth filling at different areas of union council Darsano Chano DCK. |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair And Maintenance of different Water Supply Scheme of Union Council Mai Garhi & Manghopir DCK |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Earth filling at different areas of union council Mai Garhi & Manghopir DCK. |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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|  | Cleaning / Desilting of Sewerage line & Manhole though Winching machine for Various Mohallah UC Murad Memon |  | 9,95,550 | 9,95,550 | 9,95,550 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Water Supply by replacement / repairing of leakages of water supply line at different wards of UC Murad Memon D.C.K |  | 9,95,000 | 9,95,000 | 9,95,000 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Pipe line & fixing valves & Construction of chambers at Damba Goth UC Konkar District Council Karachi. |  | 9,97,000 | 9,97,000 | 9,97,000 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construcion of water storage tanks at different Wards of UC Darsano Chano |  | 10,00,000 | 10,00,000 | 10,00,000 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Remaining work of Boundary Wall at suleman Mohallah main bazar Darsano chano UC Chohar |  | 9,25,000 | 9,25,000 | 9,25,000 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Sewerage line at Haji Mehmood Goth Near Makrani Parah & Surrounding area of UC Manghopir |  | 9,99,069/= | 9,99,069/= | 9,99,069/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Sewerage line at Sultanabad Sector-II near Dr.Ahmed Clinic UC Manghopir-II |  | 9,98,974/= | 9,98,974/= | 9,98,974/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of C.C Streets at Umer Mengal Goth near Nallah UC Manghopir-i |  | 9,98,100/= | 9,98,100/= | 9,98,100/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Water line main Hub River Road to Moach Market UC Moach |  | 9,95,700/= | 9,95,700/= | 9,95,700/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement / Repair of Dispensary and Construction of underground water tank at Kachelo Mohallah UC Moach |  | 9,26,400/= | 9,26,400/= | 9,26,400/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement / Repair of Metaled for motorable at MainRoad Memon Goth and Construvtion of Top Slab of underground water tank at Arfani Mohallah Memon goth UC Murad Memon DCK |  | 9,99,500/= | 9,99,500/= | 9,99,500/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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|  | Improvement of road side berms i/c removing of bushes at Different Wards of UC Chohar. |  | 9,98,000/- | 9,98,000/- | 9,98,000/- | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Supplying R.C.C Ring Slabs & Manhole Covers at different areas of UC Murad Memon. |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Cleaning and Washing Underground Water Tanks at Different Union Council DCK |  | 9,99,500/= | 9,99,500/= | 9,99,500/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Cleaning and Desilting of Sewerage line at Pakhtoonabad, Sultanabad UC Manghopir II. |  | 9,95,000/= | 9,95,000/= | 9,95,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair / Raising Manholes at different areas of UC Moach. |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of road side berms i/c removing of bushes at Different Wards of UC Konkar. |  | 9,98,000/- | 9,98,000/- | 9,98,000/- | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair / Rising Manholes at different areas of UC Lal Bakar. |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hiring of machinery for Road Side Berms i/c removing of bushes at UC Shah Mureed DCK. |  | 9,98,000/= | 9,98,000/= | 9,98,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hiring of machinery for Road Side Berms i/c removing of bushes at UC Kathore DCK |  | 9,98,000/= | 9,98,000/= | 9,98,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair / Rising Manholes at different areas of UC Gabopat. |  | 10,00,000/= | 10,00,000/= | 10,00,000/= | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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|  | Providing Laying Water Supply line at Khamiso Deedar Hussain Brohi Goth UC Mai Garhi DCK |  | 9,98,046 | 9,98,046 | 9,98,046 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Sewerage line at Allah Bux Goth near Noorani Kanta UC Mai Gari |  | 9,97,500 | 9,97,500 | 9,97,500 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Water Supply pipe line in the street of Gafoor Basti UC Malh |  | 9,18,200 | 9,18,200 | 9,18,200 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of Water Storage Tank at Bandicha Mohallah & Different places of UC Malh |  | 9,66,000 | 9,66,000 | 9,66,000 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing & Laying Sewerage line from Utility Store to Post Office along with Sheedi Goth UC Manghopir-I |  | 9,98,974 | 9,98,974 | 9,98,974 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing & Laying Water Supply line at Jabli Goth and Chaneser Goth U.C Shah Murred DCK |  | 5,00,000 | 5,00,000 | 5,00,000 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair Maintenance of Road side berm and jungle cutting from main road Gadap to main internal Road Pub Malir UC Gadap |  | 8,45,451 | 8,45,451 | 8,45,451 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing and Installing Submersible Motor Pump in well with all accessories at Juma Morio Faqeer Goth UC Kathore |  | 8,50,000 | 8,50,000 | 8,50,000 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing & Installation Submersible Pump including All Accessories at W/S/S for Raho Goharam Goth, Kahoo Brohi Goth & Usman Takri Goth UC Moidan DCK |  | 9,95,000 | 9,95,000 | 9,95,000 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Fixing single phase submersible Motor i/c all Accessories at Saleh Mohammad Khaskheli Goth, Dawood Khaskheli Goth UC Moidan |  | 5,00,000 | 5,00,000 | 5,00,000 | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |





Executive Engineer, District Engineer

District Council Karachi District Council Karachi