

DIRECTORATE OF PLANNING & DEVELOPMENT WORKS SINDH CULTURE, TOURISM & ANTIQUITIES DEPARTMENT, GOVERNMENT OF SINDH BANGLOW NO. C-82, CLIFTON BLOCK – 2, KARACHI.

NOTICE INVITING TENDER (N.I.T)

No. A.D/DP&DWS/CT&AD/NIT-SJM/2017-18///A Dated: 11.08.2017

Sealed tenders are invited from all the interested firms/suppliers/contractors/companies on standard bidding documents forms for Project/Scheme as per SPP Rules 2010 (Amended in 2017).

Sr. #	Scope of Work	Estimated Cost in (M)	Completion Period
1	Restoration of Sir John Marshal Vehicle & A Replica of The Same Vehicle.	13.85 M	12 Months

Terms & Conditions

- Bidding Documents can be obtained from the date of publication in newspapers or hoisting on website on payment of Rs.2000/- tender fee (Non-refundable) in the shape of Pay Order in favor of Assistant Director, DP&DWS, Culture, Tourism & Antiquities Department, Government of Sindh, at Banglow No. C-82, Clifton Block - 2, Scheme - 5, Karachi on any working day till 28-08-2017 during office hours.
- 2. Sealed Tenders will be dropped into Tender Box on 29-08-2017 up to 10.30 am and will be opened at 11.30 am on same date, envelops should separately be marked as "FINANCIAL PROPOSAL" and "TECHNICAL PROPOSAL" in bold and legible letters to avoid confusion under provision 46(2) of SPPRA, in the office of Assistant Director, DP&DWS, Culture, Tourism & Antiquities Department, Government of Sindh, at Banglow No. C-82, Clifton Block 2, Scheme 5, Karachi.

Eligibility Criteria

- i. Minimum relevant experience of Ten (10) years.
- ii. Turn-over 50% of estimated cost in (M) in the last three (3) years.
- iii. Registration with Income Tax, Sales Tax (SRB) and PEC in relevant field of specialization.
- Tender without call deposit @ Rs. 3.5 % of total bid offer or received after specified date & time will not be considered and conditional/telegraphic tender will not be entertained
- 4. Bid should contain on Single Stage Two Envelope Procedure as per rule 46(2) of SPPRA.
- In case of holiday or unforeseen circumstances on opening date, the bid shall be <u>submitted on the next</u> working day.
- 6. Undertaking on stamp paper that firm is not involved in any kind of litigation, Departmental rift, abandoned or unnecessary delay in completion of any work in the Government and as well as in private organizations.
- 7. In case of firm, list of partners/partnership deed, and giving full particulars of directors/proprietors or other connected particulars along with power of attorney must be provided. In case of being sole proprietor, such undertaking on stamp paper be furnished.
- 8. A representative must have authority on stamp paper from his firm/company's owner including details of owner's along with CNIC on stamp paper.
- The procuring agency reserves the right to reject all or any bid subject to the relevant provision of SPP Rules 2010 (Amended in 2017).
- Affidavit to the effect that the Contractor/Firm/Supplier/Bidder has not been blacklisted previously by any Procuring Agency.
- 11. For further assistance, please contact Admin Officer # 021- 99251392 during office hours.

DP&DWS, CT&AD Government of Sindh



GOVERNMENT OF SINDH CULTURE, TOURISM & ANTIQUITIES DEPARTMENT

NOTIFICATION

: With the approval of Competent Authority Culture, Tourism & Antiquities NO: SO(G)/CT&AD/2017 Department, Government of Sindh, under Rules 7 & 8 of Sindh Public Procurement Rules 2010 (Amended 2013); the Procurement Committee is hereby constituted for the ADP schemes/ projects and regular budget of Culture, Archaeology, Tourism & Antiquities Wing with immediate effect.

Mr. Roshan Ali Kanasro,

Chairman

Director, DP&DW Sindh,

Culture, Tourism & Antiquities Department

2. Mr. Saleem Ahmed Solangi

Member

Assistant Director, Directorate General Culture Sindh

Culture, Tourism & Antiquities Department

3. Engr. Zafar Iqbal,

Member

Executive Engineer, (S.C.U.G),

Local Government

4. Mr. Altaf Hussain Memon,

Member

Section Officer, Information & Archives Deptt.

Govt. of Sindh, Karachi

5. Syed Aftab Ali Shah

Member/Secretary

Executive Engineer, DP&DW Sindh, Culture, Tourism & Antiquities Department

Terms of Reference:

- Preparing bidding documents.
- Carrying out technical as well as financial evaluation of the bids.
- iii. Preparing evaluation report as provided in SPP Rules 45.
- Making recommendations for the award of contract.
- v. Perform any other function ancillary and incidental to the above.

GHULAM AKBAR LAGHARI Secretary to Government of Sindh

NO: SO(G)/CT&AD/2017/792

Karachi dated: 28 July, 2017

A copy is forwarded for information and necessary action to:

- 1. The Additional Chief Secretary (Dev), P&D Department, Govt. of Sindh, Karachi
- 2. The Managing Director, SPPRA, Govt of Sindh, Karachi
- 3. The Secretary, Finance Department, Govt. of Sindh, Karachi
- 4. The Secretary, Local Govt. Department, Govt. of Sindh, Karachi
- 5. The Secretary, Information & Archives Department, Govt. of Sindh, Karachi
- 6. Director General Culture Sindh
- Accountant General, Sman, Narachi.
 The Director, DP & DW Sindh, CT&AD, Karachi.
 Minister Culture & Tourism.
- 9. PS to Honorable Minister Culture & Tourism.
- 10. PS to Secretary Culture, Tourism & Antiquities Department, Government of Bingih.
- Officer concerned.
- Notification file.

Section Officer (General) For Secretary to Govt. of Sindh



GOVERNMENT OF SINDH CULTURE, TOURISM & ANTIQUITIES DEPARTMENT

NOTIFICATION

NO: SO(G)/CT&AD/2017/ : With the approval of Competent Authority Culture, Tourism & Antiquities Department, Government of Sindh, under Rule-31(1)(2)(a)(b) & (c) of Sindh Public Procurement Rules 2010 (Amended 2013); a Redressal Committee is hereby constituted to address the grievances and settlement of disputes. The members of committee are as follows:

1. Director General Antiquities,

Chairman

Antiquities Department,

Culture, Tourism & Antiquities Department

2. Mr. Makhdoom Zulfiqar

Member

Deputy Director, Information & Archives Department

Karachi

Representative of AG Office/DAO,

Member

Office of the Accountant General Sindh,

Karachi

4. Mr. Noor Ahmed Memon,

Member

Chairman, Sindhica Academy

B-24, National Auto Plaza,

Marston Road, Karachi

5. Mr.Gulshan Ali Kaleri,

Member/Secretary

Assistant Director,

Directorate of Planning & Development Works Sindh,

Culture, Tourism & Antiquities Department

Terms of Reference:

- To act as per procedure of SPPRA rule.
- ii. Address the complaints of bidders.
- iii. To prohibit or annual the process of procurement.
- Perform any other function ancillary and incidental related to complaints

GHULAM AKBAR LAGHARI

Secretary to Government of Sindh

NO: SO(G)/CT&AD/2017/796

Karachi dated: 284/July, 2017

A copy is forwarded for information and necessary action to:

1. Accountant General, Sindh, Karachi.

2. PS to Honorable Minister Culture & Tourism.

3. PS to Secretary Culture, Tourism & Antiquities Department, Government of Sindh.

4. The Secretary, Local Govt. Department, Govt. of Sindh, Karachi

PS to Director General Culture Sindh/ Managing Director STDC/Director PITHM/ Special Secretary

PS to Managing Director, SPPRA, Govt of Sindh, Karachi
 PA to Additional Secretary (Admin) CT&AD, Government of Sindh, Karachi
 Officer concerned.

9. Notification file.

(AHRAF/HUSSAIN ANSARI)

Section Officer (General)

For Secretary to Govt. of Sindh

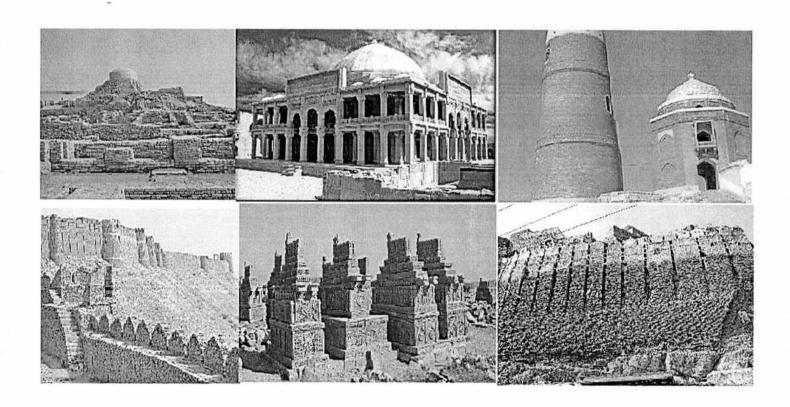
CULTURE, TOURISM & ANTIQUITIES DEPARTMENT



GOVERNMENT OF SINDH

FINANCIAL BIDDING DOCUMENT

RESTORATION OF SIR JOHN MARSHAL VEHICLE AND A REPLICA OF SAME VEHICLE



RESTORATION OF SIR JOHN MARSHALL VEHICLE AND MAKING A REPLICA OF SAME VEHICLE

REVENUE COMPONENT

S.#	Description of Items/Goods/Services	Unit	Rate	Qty	Amount
1	Disassemble complete car and organize parts	1		1 Job	
	V/ 200 22	Job			
2	Strip Insulation as necessary, transfer body to dolly or	1		1 Job	
	rotisserie, cut out rusted sections as necessary and pre	p Job			
	for blasting (as per site Requirement)				
3	Media blast body including towing (as per Requirement	···		1 Job	
		Job			
4	Repair chassis rust/ damage a required, epoxy primer	1		1 Job	
	and seam seal(as per site Requirement)	Job			
	Body hull be thoroughly cleaned to check				
	rusted areas properly.				
	Pillars will be strengthened by welding				
	rusted areas and angle iron support to be				
	fabricated to be fitted in place of doors.				
	Floors will be re-fabricated new and welded	d			
	in place				
	4. Seat mounts will be checked and repaired i	f			
	necessary				
	5. Floor sills will be checked for rust and				
	repaired / replaced as necessary				
	6. Dashboard will be removed and rusted area	as			
	will be repaired if necassary				
	7. Pillars will be checked and repaired as				
	necessary.				
	Body mount bolts will be taken off and bod	v			
	will be taken off the chassis if required.	,			
	After complete repair of the hull and main				
	frame, it will be de-rusted through dry		3		
	sanding and subsequently application of				
	'Rust Remover' , a USA product.				
	10. Hull / Frame will be coated in etch primer				
	and under body will receive coats of paint.				
5	Strip insulation as necessary, transfer body to dolly or	1		1 Job	
	rotisserie, cut-out rusted sections as necessary and	Job			
•	necessary further process				
6	Media repair chassis rust/ damage as required, epoxy	1		1 Job	

Directorate of Planning & Development Works Sindh, Culture, Tourism & Antiquities Department

	prime and	seam seal (as per site Requirement)	Job		
7		om rotisserie and mount on dolly (when	1	1 Job	
21	applicable)		Job		
8	The second second second	y rust/ damage, metalwork and fit panels (as	1	1 Job	
	- per site ke	quirement)	Job		
	1.	Doors will be cleaned, checked for rust and			
		patch work will be done where required.			
	2.	Doors denting would be finished in bare			
		metal and once completed will receive a			
		coat of imported etch primer.			
	Re	ar Fenders:			
	1.	Rear fenders will be thoroughly sanded			
		down to remove rust .			
	2.	Denters will dent and finish the rear fenders			
		from bare metal.			
	3.	Etch primer will be applied to prevent			
		rusting.			
	4.	Rear fender trim will be reinstalled to check			
	-	threads and bolts condition.			
	Fro	ont Fenders :			
	1.	Right front fender will be sanded down to			
		bare metal and refinished by panel beating			
		and patch work where necessary.			
	2.	Right front fender will be reinstalled			
		temporarily to check gaps and finishing.			
	3.	Left fender will be dented and finished for			
		paint process.			
	4.	Finished fender will receive a coat of			
		imported etch primer.			
	5.	Left fender will be reinstalled temporarily to			
		check gaps and finish.			
	Fro	ont End:			
	1.	A finished bonnet will get a coat of imported			
		etch primer.			
	2.	Bonnet hinges will be cleaned, serviced and			
		oiled.			
	3.	Hinges will be refitted and bonnet will also			
		be put back to check lock mechanism and			
		also gaps and finish.			
	4.	Headlights will be sourced and fitted			
	5.	Side lights will be refitted to check finishing.			

			,			
	6.	Overriders will be reinstalled on the bumper				
	7.	Bumper will be reinstalled to check fitting				
		and gaps.				
	8.	Bonnet lock cable will be installed and lock				
		opening mechanism checked				
	9.	Bonnet gap adjusting knobs will be fitted				
		and bonnet adjusted accordingly.				
	Re	ar End:				
	1.	All patch work will be done and finished.				
	2.	Imported etch primer will be applied.				
	3.	Bumpers will be reinstalled temporarily to				
		check fitting and gaps				
	4.	Now we have the main structure of the car				
		repaired and strong.				
	5.	All body panels back on the frame.				
9	Prime and	paint body complete including color sand and	1		1 Job	
	polish. Met	callic colors are slightly more.	Job			
	1.	Painters will start work on the body panels ,				
		two at a time.				
	2.	Each panel will be thoroughly cleaned again,		1	}	
		sanded down and body fillers will be applied				
		where necessary.				
	3.	Each panel will then be dry sanded to finish				
		and prepare for a coat of 2K primer.				
	4.	After all panels are coated in 2K primer,				
		panels will be dismantled again.				
	5.	Each panel underside will be cleaned down				
	troof sills	and will get a coat of 2K primer.				
	6.	Special attention will be given to the areas				1
	(38/0)	hidden when body is refitted.				
	7.	Engine bay will be repaired and painted to				
	enite.	be ready for the engine to be fitted.				
		,				
10	Under coat	Chassis complete and paint black under	1		1 Job	
Convest/		des black paint on floor of speeder.	Job		107 (764T) (TO)	
11		ory, tarpaper sound installation.	1		1 Job	
			Job			
12	Strip paint	all chassis components	1		1 Job	
			Job			

Directorate of Planning & Development Works Sindh, Culture, Tourism & Antiquities Department

13	Strip and paint all engine sheet metal, including repairs	Job	1 Job
14	Strip, hot-tank, repair, seal and paint fuel tank - T6 Strip,	0.20189	1 Job
-	hot-tank , repair, seal and paint fuel tank – A/T5	Job	
15	Install all chassis components including wiring,	1	1 Job
	suspension, brakes, transaxle, wheels, horns and all dash	Jop	
	components (the stage includes rebuilding of steering		
	box and adjustment and setup or brakes and		
	suspension). As per site Requirement.		
	1. All steering components will be dismantled,		
	cleaned, repaired where necessary and		
	refilled with new oil / grease as required.		
	2. Steering column bush will be checked and		
	repaired / replaced if required.		
	3. Steering column will be cleaned , sanded		
	down and painted in body color before		
	fitting		
-	4. All wheel bearings will be cleaned and re-		
	greased.		
	Steering wheel will be taken off the column.		
	It will be cleaned and painted if required and		
	horn ring will be rechromed.		
	norn ring will be rechromed.		
	Brakes:		
	Drums will be machined		
	Wheel cylinders will be repaired or replaced		
	as required		
	Master cylinder will be repaired or replaced		
	3. Master Cylinder will be repaired of replaced		
	4. Brake booster will be repaired or replaced as		
-	required		
	5. Brake pipes will be replaced with new		
	6. Brake hose pipes will be replaced with new		
	7. Brake bleeding nipples will be cleaned and		
	repaired or replaced as necessary		
	8. Brake shoes will be refurbished		
	or order strong with our relationships		
16	Install hood seal and hood with latches, install step plate	0000	1 Job
	seals and narrow alu.strips, install doorstops and doors	Job	
	with latches and strikers, install rear lid with latch (as per		
	Requirement)		

•					
	17	Interior complete with all trim and components (price depends on materials selected and model)	1 Job	1	1 Job
		1 Cooks are reliable and will be sufficiented			
		Seats are missing and will be refabricated		1	
		Seats frame will be de-rusted and coated in			
		primer and subsequently painted			
		New leatherite will be used for refurbishing			
		the seats and other panels.			
		4. Door panels will be refurbished.			
	-	5. Qtr Panels will be refurbished.			
		Soft top frame will be taken off , cleaned,			
		serviced before putting it back.			
		New soft top will be fabricated and installed.			
		Carpet under lay will be installed before			
		installing the new carpet and mats.			
	18	Install windshield on speedster/Roadster and all side	1	1	L Job
		glass on Coupe (door glass is installed prior to door	Job		
		panel/interior installation and is included in the body			
		assembly stage (as per site Requirement)			
	19	Install bumpers, trim and all remaining exterior body	1	1	l Job
		items, including assembly of bumpers and other parts	Job		
		(as per site Requirement)			
	-	 All exterior and interior trim to be restored. 			
		2. Rearview mirror is missing and will be			
1		replaced.			
1		 Door mirror will be installed if required. 			
		4. All metal trip will be re-chromed as required.			
-		5. All silver and pewter parts will be buffed.			
		6. Wheel caps are missing and will be sourced			
		All missing trim, moldings, monograms, etc.			1
		will be sourced and replaced.			
		8. Rear lights lens are broken and will be			
1		sourced			
		9. Exhaust system will be repaired or replaced			
		as necessary			
		10. Tires will be replaced			
	-	11. Door rubbers , bonnet rubber, dickey rubber			
		will be replaced.			
		12. Any other work necessary to complete car's			
		restoration.			
L					

20	Rebuild eng	gine (as per site Requirement)	1	1 Job	
-			Job		
	1.	Engine will be dismantled and cleaned			
		thoroughly			
	2.	It will be sent to machine shop for			
		machining.			
	3.	Machine shop will advise main and big end			
		bearing sizes.			
	4.	Crank thrust washers, cam bearings will be			
		checked and replaced if necessary.			
	5.	Crankshaft and Camshaft will be repaired as			
		necessary			1
	6.	Pistons will be replaced if necessary.			
	7.	New piston rings will be installed.			
-	8.	New Main and Bigend bearings will be			
		installed if required.			
	9.	New timing chain will be installed if			
		required.			
	10.	Connecting rods will be checked for damage			
		and repaired if required.			
	11.	New Gaskit kit will be installed.			
	12.	Water body will be reconditioned with new			
		parts			
	13.	Radiator will be checked and repaired or			
		replaced if necessary			
	14.	New hose pipes will be installed			
	15.	New water jackets plugs will be installed			
	16.	Main and rear main seals will be replaced			
	17.	Cyllinder head will be overhauled, including			
		new seats, guides, valves, seals if required.			
	18.	New head gaskit will be installed			
	19.	Rocker shaft bushes will be checked and			
		replaced if required.			
	20.	Valve cover breather pipe will be replaced			
	21.	Valve cover gaskits will be replaced			
	22.	Inlet manifold will be polished inside and out			
	23.	Carburetor will be overhauled and new parts			
		fitted or carburetor will be replaced.			
	24.	All fuel lines will be replaced			
	25.	Tank will be cleaned, checked for leaks,			

T	000			
The second secon				
26. Distributor wil	l be overhauled.			
27. Oil filter will be	e replaced			
28. Engine shall be	reassembled for a start up.			
Gearbox:				
1. Gearbox will be	e dismantled for inspection			
2. Gearbox will be	e repaired if required			
3. Gearbox when	ready will be mated to the			
engine on the	floor.			
4. Self starter wil	l be fitted.			
5. Driveshaft will	be sent to a machine shop for			
balancing. U jo	ints and crosses will be			
checked for we	ear and tear and replaced or			
en en 📭 a el titue budgeaux neus (1 t. d.). 💎	9			
Dyno test engine (optional), includes break-in and	1	1 Job	
optimizing of jetting, timin	g , etc. Also includes all dyno	Job		
run sheets				
Electrical Work (as per site	Requirement)	1	1 Job	
		Job		
Ø	ng loom will be replaced if	1 1		
The state of the s				
90.00				
4. Meter Cluster	is missing.			
6. All switches wi	ll be restored.			
7. New battery w	ill be installed			
8. New solenoid s	switch will be installed if			
required.				
9. Horn will be re	paired or replaced as needed.			
Rebuild transaxle (as per Re	equirement)	1	1 Job	
		Job		
Install engine in car, test a	nd run	1	1 Job	
Based and a second second	COLOR PROPERTY PROPERTY INC.			
Road – test car appox. 50 n	nile, finish fine adjustments	7.5	1 Job	
Sucnoncion original			1.1-1	
Suspension original		1923 va	1 Job	
1 Entire front on	d rear suspension will be	100		
I FULLE ITOM 30.				
	26. Distributor will 27. Oil filter will be 28. Engine shall be Gearbox: 1. Gearbox will b 2. Gearbox when engine on the 4. Self starter wil 5. Driveshaft will balancing. U jo checked for we repaired as nee Dyno test engine (optional optimizing of jetting, timin run sheets Electrical Work (as per site 1. Complete wirin required. 2. Dashboard is n 3. Chrome trim w repolished as r 4. Meter Cluster 5. Missing clock v 6. All switches wi 7. New battery w 8. New solenoid s required. 9. Horn will be re Rebuild transaxle (as per Re	 Gearbox will be dismantled for inspection Gearbox will be repaired if required Gearbox when ready will be mated to the engine on the floor. Self starter will be fitted. Driveshaft will be sent to a machine shop for balancing. U joints and crosses will be checked for wear and tear and replaced or repaired as necessary. Dyno test engine (optional), includes break-in and optimizing of jetting, timing , etc. Also includes all dyno run sheets Electrical Work (as per site Requirement) Complete wiring loom will be replaced if required. Dashboard is missing, will refabricate new Chrome trim will be rechromed or repolished as required. Meter Cluster is missing. Missing clock will be replaced. All switches will be restored. New battery will be installed New solenoid switch will be installed if required. Horn will be repaired or replaced as needed. Rebuild transaxle (as per Requirement) Install engine in car , test and run Road – test car appox. 50 mile, finish fine adjustments 	26. Distributor will be overhauled. 27. Oil filter will be replaced 28. Engine shall be reassembled for a start up. Gearbox: 1. Gearbox will be dismantled for inspection 2. Gearbox when ready will be mated to the engine on the floor. 4. Self starter will be fitted. 5. Driveshaft will be sent to a machine shop for balancing. U joints and crosses will be checked for wear and tear and replaced or repaired as necessary. Dyno test engine (optional), includes break-in and optimizing of jetting, timing , etc. Also includes all dyno run sheets Electrical Work (as per site Requirement) 1. Complete wiring loom will be replaced if required. 2. Dashboard is missing, will refabricate new 3. Chrome trim will be rechromed or repolished as required. 4. Meter Cluster is missing. 5. Missing clock will be replaced. 6. All switches will be restored. 7. New battery will be installed 8. New solenoid switch will be installed if required. 9. Horn will be repaired or replaced as needed. Rebuild transaxle (as per Requirement) 1 Job Install engine in car , test and run 1 Job Road – test car appox. 50 mile, finish fine adjustments 1 Job	26. Distributor will be overhauled. 27. Oil filter will be replaced 28. Engine shall be reassembled for a start up. Gearbox: 1. Gearbox will be dismantled for inspection 2. Gearbox will be repaired if required 3. Gearbox when ready will be mated to the engine on the floor. 4. Self starter will be fitted. 5. Driveshaft will be sent to a machine shop for balancing. U joints and crosses will be checked for wear and tear and replaced or repaired as necessary. Dyno test engine (optional), includes break-in and optimizing of jetting, timing , etc. Also includes all dyno run sheets Electrical Work (as per site Requirement) 1. Complete wiring loom will be replaced if required. 2. Dashboard is missing, will refabricate new 3. Chrome trim will be rechromed or repolished as required. 4. Meter Cluster is missing. 5. Missing clock will be replaced. 6. All switches will be restored. 7. New battery will be installed 8. New solenoid switch will be installed if required. 9. Horn will be repaired or replaced as needed. Rebuild transaxle (as per Requirement) 1 Job Install engine in car , test and run 1 Job Suspension original 1 Job

	2.	Parts will be cleaned and powder coated.				
	3.	All rubber parts will be replaced.				
	4.	Tierods, ball joints, king pins, etc. will be				
		cleaned and filled with new grease and oil.				
	5.	Coil springs will be refitted with new gaiters				
	6.	Rear leaf springs will be dismantled, cleaned				
		and greased – bushes replaced.				
	7.	Differential would be cleaned from inside				
		and filled in with new oil.				
	8.	Differential tube seals will be replaced if				
		required.				
27	Total hours	and hours @ \$90/hr. labour rate	1		1 Job	
			Job			
28	Charles and the second second	and materials, and total sublet (as per site	1		1 Job	
	Requireme	<u> </u>	Job			
29	Total Estim	ate				
				GRAND	TOTAL	
Total	Rupees in V	Vords:				
	55					

Employer'	's Sign	& Stamp	p
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Firm/Company's Sign & Stamp



NO. AE/DP&DWS/CT&AD/2016-17/090 GOVERNMENT OF SINDH

CULTURE, TOURISM & ANTIQUITIES DEPARTMENT DIRECTORATE OF PLANNING & DEVELOPMENT WORKS SINDH, BUNGALOW NO. C-82, BLOCK-02, SCHEME-05, CLIFTON, KARACHI KARACHI DATED/ 31 / 07 2017

To

The Managing Director, SPPRA, Government of Sindh, <u>Karachi.</u>

SUBJECT:

SUBMISSION OF PROCUREMENT PLAN 2017-18.

I am directed to submit herewith Procurement Plan of Directorate of Planning & Development Works Sindh, Culture, Tourism & Antiquities Department Government of Sindh, Karachi for your kind perusal as per SPPRA Rules / Policy.

(AKHTIAR AHMED MANGI)
Assistant Engineer
DP&DWS

C.C. to:-

01. PS to Secretary, Culture, Tourism & Antiquities Department, Govt. of Sindh. 02. Office File.

Annual Procurement Plan of

Directorate of Planning & Development Works Sindh

Culture, Tourism & Antiquities Department

Works, Goods & Services Financial Year 2017-18

		Quantity	Estimated	Estimated		ands Allocation		Source of		Ti	Timing of Procureme		ent	
Sr. No.	Description of Procurment	(Where Applicable	Unit Cost (Where	Total Cost	Cap:	Rev:	Total	Funds (ADP#/	Proposed Procurement Method	1st Qtr:	2nd Qtr:	3rd Qtr:	4th Qtr:	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	A - (ON-GOING SCHEMES/PROJECTS)													
1	Establishment of Museum at Kotdigi, District Khairpur			38.827	2.014	0.000	2.014	ADP-81	Single Stage One Envelope		2nd Qtr			
2	Establishment of Sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum of Pakistan at Karachi			340,963	45,000	5.000	50.000	ADP-82	NCB (Pre-Quailification / Single Stage One Envelope)		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
3	Protection, Preservation & Promotion of Protected Archaeological Sites and Monuments in Sindh			333.860	55.000	10.000	65.000	ADP-84	NCB (Pre-Quailification / Single Stage One Envelope)		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
4	Protection, Preservation, Promotion & Development of World Heritage Site of Moen-Jo-Daro			285.429	54.200	8.800	63.000	ADP-85	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
5	Protection, Preservation, Promotion & Development of World Heritage Site of Makli Hill Monuments Thatta			471.882	50.000	15.000	65.000	ADP-86	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
6	Protection, Preservation, Promotion & Development of Bhambhore Site at Gharo District Thatta			255.306	51.400	13.600	65.000	ADP-87	NCB (Pre-Quailification / Single Stage One Envelope)		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
7	Research, Compilation, Consolidation and Printing of History of Sindh			51.813	0.000	11.502	11.502	ADP-88	Single Stage One Envelope		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
я	Establishment of Motels, Improvement/Renovation of Existing Motels/Resorts in Sindh at Sehwan, Thatta including Unierkot			183.611	39.300	0.700	40.000	ADP-91	Single Stage One Envelope	1st Qtr				Cap Civil Works Rev. Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
9	Establishment of Archaeological Museum at Sukkur			29.529	2.352	0.000	2,352	ADP-92	NCB (Pre-Quailification / Single Stage One Envelope)		2nd Qtr			
	Construction of Office of the Department of Antiquities at Karachi & Sub Offices at Jamshoro & Sukkur			234.866	41,745	18.255	60,000	ADP-93	Single Stage One Envelope		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
	Establishment of Cell for Scientific Investigation & Rehabilitation of Traditional Mural Paintings at Karachi and Thatta			99.551	33.122	0.000	33.122	ADP-94	NCB (Pre-Quailification / Single Stage One Envelope)		2nd Qtr			
12	Rehabilitation of Board of Revenue Office Barrack - 79			224.282	164 282	18.790	183.072	ADP-95	Single Stage One Envelope		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
13	Conservation / Rehabilitation & Rescue of Jamia Mosque Zangipur District Jacobabad			47,752	21.608	0.000	21,608	ADP-96	NCB (Pre-Quailification / Single Stage One Envelope)		2nd Qtr			
14	Conservation / Rehabilitation of Jamia Mosque Hyder Wagho District Jacobabad			60.640	36.598	0.000	36.598	ADP-97	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr			
15	Preservation & Restoration of Historical Towns and Villages in Sindh (Khairpur, Tharparkar, Umerkot, Matiari, Shikarpur, Dadu, T.M Khan & S.B.A)			199.786	60.000	10.000	70,000	ADP-98	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr			Rev. Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
	Conservation / Restoration / Shifting of Dangerous Houses and Development of Pueca Fort, Hyderabad			412.840	50.000	5.000	55.000	ADP-99	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
-	Construction of N.A Baloch Institute at Jamshoro			117,177	29.830	5.939	35.769	ADP-100	Single Stage One Envelope		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
	Missing Allied Facilities at Motel Nagarparkar			20.000	0.100	0.000	0.100	ADP-101	Single Stage One Envelope		2nd Qtr			
19	Preservation of Old Chief Court Session Court Khairpur			60.000	17.129	12.871	30.000	ADP-102	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr			Rev. Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.

20	Construction of Museum, Library & Allied Facilities at Dargah Sharif Hazzar Allama Mlan Obulam Mulammad Mahessar Kamal Dero at Taluka Ghambat	60.000	11.806	13 194	25.000	ADP-103	Single Stage One Envelope	2nd Otr		Rev: Machinery/Equipment & Hardware/Joftware, Furniture/Tixture, Purchase of General Items ETC.
21	Restoration of Mitha Ram Hostel Karachi	86.876	0.000	39.739	39.739	ADP-104	NCB (Pre-Qualification / Single Stage One Envelope)	2nd Otr		Rev Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
22	Establishment of Institution for Preservation of Tangible Heritage	53.899	0.026	0.000	0.026	ADP-105	NCB (Pre-Quailification / Single Stage One Envelope)	2nd Qtr		
23	Conservation, Preservation, Rehabilitation & Face Lifting of Front Side Road of Quaid-e-Azam Muhammad Ali Jinnah House Museum at Karachi	42 992	22.586	7.808	30.394	ADP-106	NCB (Pre-Quailification / Single Stage One Envelope)		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
24	Rehabilitation of Archaeological Museum & Missing Facilities at Umerkot	50 000	3.438	34 062	37.500	ADP-107	NCB (Pre-Qualification / Single Stage One Envelope)		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
25	Conservation of Masoom Shah Jo Minaro at Sukkur	39.774	29,774	0.000	29.774	ADP-108	NCB (Pre-Quailification / Single Stage One Envelope)			
26	Improvement of Cultural Village at Sindh Provincial Museum Hyderabad	20.000	3.914	0.000	3.914	ADP-109	Single Stage One Envelope			
27	Cultural Village at Bhitshah District Matiari	48 000	27.773	8.227	36,000	ADP-110	Single Stage One Envelope		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
28	Establishment of Sindh Art Gallery at Karachi	49.850	37.350	0.000	37,350	ADP-111	NCB (Pre-Quailification / Single Stage One Envelope)			
29	Restoration & Conservation of Kotdiji Fort District Khairpur	147,060	35.894	0.000	35.894	ADP-112	NCB (Pre-Qualification / Single Stage One Envelope)			
30	Construction of Auditorium Hall, Rest House and Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakiyari Taluka Sacedabad District Matiani	100.000	37.000	0.000	37.000	ADP-113	Single Stage One Envelope			
31	Construction of Guest House for Writters and Artist in Karachi	40.000	27.783	2.217	30.000	ADP-114	Single Stage One Envelope		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
32	Construction of Guest House for Writters and Artist in Hyderabad	40.000	27.783	2.217	30.000	ADP-115	Single Stage One Envelope			Rev. Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
33	Construction of Rest House Picnic Point for Tourist at River Site at Jamshoro	30,000	19.901	2.599	22,500	ADP-116	NCB (Pre-Qualification / Single Stage One Envelope)		3rd Qtr	Rev. Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
34	Establishment of Auditorium at Dadu	20,000	12 336	2.664	15,000	ADP-117	Single Stage One Envelope			Rev. Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
35	Establishment of Majid Bhurgari Institute of Language Engineering at Hyderabad	40.000	25.058	4.942	30.000	ADP-118	NCB (Pre-Qualification / Single Stage One Envelope)		3rd Qtr	Rev. Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
36	Provision of Ferry Service at Sukkur and Keenjhar Lake to Facilitate the Tourists	40.000	17.961	7.039	25,000	ADP-119	NCB (Pre-Qualification / Single Stage One Envelope)		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
37	Construction of Compound Wall and Missing Facilities at M.H Panhwar Institute Faculty Jamshoro	15.000	0.000	5.750	5.750	ADP-120	Single Stage One Envelope		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
38	Construction of Rest House at Rani Kot	39.614	27,374	2 240	29.614	ADP-121	NCB (Pre-Qualification / Single Stage One Envelope)		3rd Otr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
39	Construction of Compound Wall and Musafir Khana at Dodo Soomro District Badin	7.473	1.193	1.280	2.473	ADP-122	Single Stage One Envelope		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
40	Construction of Tourist Huts & Picnic Points at Nareri Lake District Badin	7.619	0.971	0.648	1.619	ADP-123	NCB (Pre-Qualification / Single Stage One Envelope)		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
41	Improvement/Renovation of Tourists Facilities at Mithi Rest House at Tharparkar	95,966	20.000	0.000	20,000	ADP-124	Single Stage One Envelope		3rd Qtr	
12	Restoration of Sir John Marshall Vehicle and Making A Replica of Same Vehicle	14.998	0.000	14.698	14.698	ADP-125	Single Stage One Envelope	lst Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
43	Promotion of Cultural Heritage of Sindh Through Telecasts Documentaries Dramas Music School and National & International Exchange Programmes	59.320	0.000	56.118	56.118	ADP-126	Single Stage One Envelope		3rd Otr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.

44	Preservation Conservation and Restoration of Building of Jufel Hurs Fublic School Karashii	30,000	22.300	3,000	23.300	ADP-127	NCB (Pre-Qualification / Single Stage One Envelope)		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
45	Conservation of Existing JMB Girls Secondry School Karachi	40.000	15,000	0.000	15.000	ADP-128	NCB (Pre-Qualification / Single Stage One Envelope)			
	B - (NEW SCHEMES/PROJECTS)									
46	Provision of Missing Facilities at Kashi Institute at Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta	70.000	17.500	0.000	17.500	ADP-129	Single Stage One Envelope		3rd Qtr	
47	Establishment of Sindh Institute of Music & Performing Arts (SIMPA) at Jamshoro	70.000	0.000	17.500	17.500	ADP-130	Single Stage One Envelope		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
18	Establishment Expansion & Improvement of Galleries in Museums of Sindh	140.000	27.953	7.047	35,000	ADP-131	Single Stage One Envelope		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
19	Establishment & Improvement of Sambara Inn Larkana	85.000	16.500	4.750	21.250	ADP-132	Single Stage One Envelope		3rd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items ETC.
50	Restoration & Conservation of Historical Tower in Sindh	80,000	20,000	0,000	20,000	ADP-133	NCB (Pre-Quailification / Single Stage One Envelope)		3rd Qtr	
51	Establishment of Museum & Research Center at Arcaeological Site Chanhyo Jo Daro at Nawab Shah	20,000	5.000	0,000	5,000	ADP-134	NCB (Pre-Quailification / Single Stage One Envelope)		3rd Qtr	
2	Establishment of Museum & Research Center at Arcaeological Site Birhmanabad / Mansura (Museum) at Sanghar	20,000	5.000	0.000	5.000	ADP-135	NCB (Pre-Quailification / Single Stage One Envelope)		3rd Qtr	
3	Establishment of Cultural Village at Umerkot	20.000	5.000	0.000	5.000	ADP-136	NCB (Pre-Qualification / Single Stage One Envelope)		3rd Qtr	
4	Missing Allied Facilities of Tourism Information Centre at PITHM Karachi	30.000	7.500	0.000	7.500	ADP-137	Single Stage One Envelope		3rd Qtr	Rev: Machinery/Equipment &
5	Missing Allied Facilities Motel at Hakwbay Karachi	40.000	8.000	2.000	10.000	ADP-138	Single Stage One Envelope		3rd Qtr	Hardware/Software, Furniture/Fixture, Purchase of General Items ETC
6	Missing Allied Facilities Motel & Tourist Information Center at Moen Jo Daro Larkana	30.000	7.500		7.500	ADP-139	Single Stage One Envelope		3rd Qtr	
7	Establishment of Amjad Sabri Institute of Sufi Music and Qawali at Karachi	60.000	15.000	0.000	15.000	ADP-140	Single Stage One Envelope		3rd Qtr	
9	Missing Allied Facilities of Cultural Complex at Sukkur Missing Allied Facilities of Motel/Hotel at Garhi Khuda Bux Bhutto Larkana	70.000	17.500 17.500	0.000	17.500	ADP-141 ADP-142	Single Stage One Envelope Single Stage One Envelope		3rd Qtr	
0	Brittio Larkana Acceleration of Additional Facilities at Culture Center Kamal Dero	35.000	8,750	0.000	8 750	ADP-143	Single Stage One Envelope		3rd Qtr	
П	C - (M&R WORKS)								=	
	CULTURAL COMPLEX				0.000	M&R	Single Stage One Envelope	1st Qtr		
	Repair & Maintenance of Marvi Cultural Complex Bhalwa	3.000			3 000	M&R	Single Stage One Envelope	1st Qtr		
2	Repair, Maintenance & Improvement of Shaheed Benazir Bhutto Cultural Complex Mithi	3,000			3.000	M&R	Single Stage One Envelope	Ist Qtr		
1	Repair & Maintenance of Sachal Sarmast Complex Daraza Sharif.	3.000			3.000	M&R	Single Stage One Envelope	1st Qtr		
9	Repair & Maintenance of Bhitshah Cultural Complex at Bhitshah	4.000			4.000	M&R	Single Stage One Envelope	1st Qtr		
	LIBRARIES				0.000	M&R	Single Stage One Envelope	1st Qtr		
0.00	Repair & Maintenance of Sir Shah Nawaz Bhutto Memorial Library Larkana.	13.000			13.000	M&R	Single Stage One Envelope	1st Qtr		
	Repair & Renovation of Qadir Bakhsh Bedil Public Library Shikarpur	5.000			5.000	M&R	Single Stage One Envelope	1st Qtr		
ir.	Repair & Renovation of Khan Bahadur Ahmed Khan Bhutto Memorial Library Naudero, Larkana	3,000			3.000	M&R	Single Stage One Envelope	1st Qtr		
	Repair & Renovation of Bhitshah Library at Bhitshah	4,000			4,000	M&R	Single Stage One Envelope	Ist Qtr		
,	Repair & Renovation of Shaheed Mohtarma Benazir Bhutto Library Sachal Goth Karachi.	4.000			4.000	M&R	Single Stage One Envelope	1st Qtr		

70	Repair & Maintenance of Additional Facilities at Shormsul Ulerna Daudpola Library Hyderabad.	4.000	4.000	M&R	Single Stage One Envelope	1st Qtr	
71	Repair & Maintenance of Hasrat Mohani Library at Hyderabad.	3,000	3.000	M&R	Single Stage One Envelope	1st Qtr	
72	Lal Shahbaz Libray Sehwan	3.000	3 000	M&R	Single Stage One Envelope	1st Qtr	
73	Allama I.I. Qazi Library Dadu	3.000	3.000	M&R	Single Stage One Envelope	1st Qtr	
74	Mirpur Khas Library	50.000	50.000	M&R	Single Stage One Envelope	1st Qtr	
75	Liaquat Memorial Library Karachi	8.000	8.000	M&R	Single Stage One Envelope	1st Qtr	
	MUSEUMS		0.000	M&R	Single Stage One Envelope	1st Qtr	
76	Repair & Renovation of Amri Museum Dadu.	3.000	3.000	M&R	Single Stage One Envelope	1st Qtr	
77	Repair & Maintenance of Folk Art & Craft Museum at Sehwan.	4.000	4.000	M&R	Single Stage One Envelope	1st Qtr	
78	State Museum Khairpur	4.000	4,000	M&R	Single Stage One Envelope	1st Qtr	
79	City Museum Shikarpur	4.000	4.000	M&R	Single Stage One Envelope	1st Qtr	
80	Thatta Museum	5.000	5.000	M&R	Single Stage One Envelope	Ist Qtr	
81	Laar Museum, Badin	4.000	4.000	M&R	Single Stage One Envelope	1st Qtr	
82	Scientific Museum, Tando Mohammad Khan	3.000	3,000	M&R	Single Stage One Envelope	1st Qtr	
	REST HOUSE		0.000	M&R	Single Stage One Envelope	1st Qtr	
72.0	Repair & Maintenance of Rest House in Umerkot	3.000				1st Qtr	
83	Fort.		3.000	M&R	Single Stage One Envelope		
84	Repair & Renovation of Mukhi House at Hyderabad.	3.000	3.000	M&R	Single Stage One Envelope	1st Qtr	
	DIFFERENT BUILDINGS		0.000	M&R	Single Stage One Envelope	1st Qtr	
85	Repair & Renovation of Directorate of Planning & Development Works Sindh, CT&AD Government of Sindh.	8.000	8.000	M&R	Single Stage One Envelope	1st Qtr	
86	Repair & Renovation of Sachal Academy Khairpur.	3,000	3.000	M&R	Single Stage One Envelope	1st Qtr	
87	External Development (Land Seeping) Mehran Arts Council at Hyderabad.	3.000	3.000	M&R	Single Stage One Envelope	1st Qtr	
88	Repair & Renavation of Bilawal Institute of Historical Research at Nawab Shah.	3.000	3.000				
89	Repair & Renovation of Open Air Theater Khairpur,	3.000	3 000				
90	Old Mukhtiarkari Building Shikarpur	5.000	5.000				
91	STDC, Head Office	12.000	12.000				
92	Mornal Ji Mari, Ghotki	7.000	7.000				
93	Kai Bridges Rest House Jamshoro	10.000	10,000	M&R.	Single Stage One Envelope	1st Qtr	
	D - (REGULLAR BUDGET)						
94	Travel & Transportation Transportation of Goods	0.127	0.127	Budgeted	Single Stage One Envelope	1st Qtr	
95	General: Stationery	1.050	1.050	Budgeted	Single Stage One Envelope	1st Qtr	
	General : Printing & Publication	27.000	27.000	Budgeted	Single Stage One Envelope	1st Qtr	
_	General : Uniforms & Protective Clothing	0.105	0.105	Budgeted	Single Stage One Envelope	1st Qtr	
	General : Cost of Other Stores	1.811	1.811	Budgeted	Single Stage One Envelope	1st Qtr	
	General: Others	3.576	3,576	Budgeted	Single Stage One Envelope	1st Qtr	
	Repair & Maintenance of Transport	0.771	0,771	Budgeted	Single Stage One Envelope	1st Qtr	
	Repair & Maintenance of Machinery & Equipment	0.392	0.392	Budgeted	Single Stage One Envelope	1st Qtr	
102	Repair & Maintenance of Furniture	0.165	0.165	Budgeted	Single Stage One Envelope	1st Qtr	

(AKHTIAR AHMED MANGI) Assistant Engineer