

ANNUAL PROCUREMENT PLAN
(for Works)

Financial Year 2017-2018

Sr.#	Description of Procurement Plan	Quantity (where applicable)	Estimated Unit cost (where applicable)	Estimated total cost (M)	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement method	Timing of procurements				Remarks	
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	I Construction of Girls hostel	----	----	143.531	100.00	ADP		Yes	No	No	No		
	II Construction of Boys Hostel	----	----	143.531		ADP		Yes	No	No	No		
			Total	287.062									
* Any other procurement item required on need basis shall be reported to Sindh Public Procurement Authority with the approval of the Competent Authority													


PROJECT DIRECTOR
 KHAIRPUR MEDICAL COLLEGE
 KHAIRPUR MIR'S