**OFFICE OF THE EXECUTIVE ENGINEER KHAIRPUR DRAINAGE DIVISION KHAIRPUR**

**PROCUREMENT PLAN 2017-18  
 (Non-Development O&M)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **s.#** | **Name of Scheme &  Estimate Cost** | **Allocated Funds** | **Source of Funds Non Development** | **Proposed**  **Procurement Methods** | **Timing of Procurement** | | | | **Total** | **Remarks** |
| **1st**  **Quarter 2017-18** | **2nd Quarter 2017-18** | **3nd  Quarter 2017-18** | **4nd Quarter 2017-18** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| **1** | **A-133-Building & Structures** |  |  |  |  |  |  |  |  | **The funds will be utilized subject to  condition of availability & according to requirement** |
|  | i. A-13301-Office  Building | **551000.00** | **Normal Finance Department** | **Through NIT Rate Contract** | **137750.00** | **137750.00** | **137750.00** | **137750.00** | **551000.00** |
|  | ii. A-13302-Residential   Building | **3475000.00** | **Normal Finance Department** | **Through NIT Rate Contract** | **868750.00** | **868750.00** | **868750.00** | **868750.00** | **3475000.00** |
|  | iii. Other Building | **1017000.00** | **Normal Finance Department** | **Through NIT Rate Contract** | **254250.00** | **254250.00** | **254250.00** | **254250.00** | **1017000.00** |
| **2** | **A-13470-Others** |  |  |  |  |  |  |  |  |
|  | i. 37-Rapair & Carriages (R&C) | **100500.00** | **Normal Finance Department** | **Through NIT Rate Contract** | **25125.00** | **25125.00** | **25125.00** | **25125.00** | **100500.00** |
| **3** | **A-135-Total Embankment Drainage** |  |  |  |  |  |  |  |  |
|  | i. A-13503-M&R to  Drains | **16751800.00** | **Normal Finance Department** | **Through NIT Rate Contract** | **4187950.00** | **4187950.00** | **4187950.00** | **4187950.00** | **16751800.00** |

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