DISTRICT COUNCIL KHAIRPUR

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2017-2018

# (District COUNCIL KHAIRPUR)

# ENGINEERING BRANCH

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2017-2018**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr.  No | Description of procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocated | Sources of ADP/NON ADP | Proposed procurement Method | Anticipated/ Actual date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Khenwari,UC Sikanderabad ,UC Pir Abdul Qadir Shah jilani & UC ,Dodo Faqeer Aradin DCK. | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Tajal Shareef,UC Kot Jubbo ,UC Mohil & UC Kot Mir Muhammad DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Drib Mehar Shah ,UC Ulrah ,UC Alrah & Uc Sadarji Bhytyoon DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Kolab jail , UC Noorpur , Lal Bux Kandharo & UC Maghanwari DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Pir Badal, UC Rahoja , UC Mori & UC Wada Mehesar DCK | ------ | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Hadal Shah , UC Tarko , UC Kharirah & UC Pir Budhro DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Jaffar Khan Jalalani , UC Handyari , UC Mohsin Shah & UC Saber rind DCK. | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Saneso , UC Baqi Khan , UC Deparaja & UC Mehar Vessar DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Tali , UC Deh Sohu , UC Talpur Wada & UC Naseer Faqeer Jalalani DCK. | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Hire of Machinary Tractor & Trolley with labour for lifting offals at different villages of UC Mithri , UC Gondharo , UC Jiskani & UC Jhando Mashaik DCK | --- | 9,96,000/= | 9,96,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

