



# DOW UNIVERSITY OF HEALTH SCIENCES

## ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2016-17

### (Works, Goods & Services)

S.No	Description of Items / Institutes	Quantity (Where applicable)	Estimated unit cost (Where applicable)	Estimated total Cost	Funds Allocated	Source of funds (ADP / Non-ADP)	Proposed procurment method	Remarks
1	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at DUHS, Karachi.			140.000	140.000	ADP	Open competitive Bidding	
2	Establishment of Postgraduate Skill Development Lab. At DMC.			20.000	20.000	Non-ADP	Open competitive Bidding	
3	Providing Equipment/Instruments to enhance the Security Measures of DUHS.			50.000	50.000	Non-ADP	Open competitive Bidding	
4	Establishment of future campus / OPD / Emergency Hospital at DHA City Super Highway, Karachi			20.360	20.360	Non-ADP	Open competitive Bidding	
5	Collection Centers for Laboratories in different locations of Karachi and Interior Sindh. (15 Nos. New)			45.000	45.000	Non-ADP	Open competitive Bidding	
6	Construction of Fourth Floor and Maintenance and Repair of Dow University Hospital.			43.000	43.000	Non-ADP	Open competitive Bidding	
7	Maintenance & Rpair & Addition of DUHS Buildings			49.000	49.000	Non-ADP	Open competitive Bidding	
8	Additional Block for "RIVA Water" at Ojha Campus			85.000	80.000	Non-ADP	Open competitive Bidding	
9	Construction of Addition Blocks in Dental College at DHA Campus.			190.000	190.000	Non-ADP	Open competitive Bidding	
10	Improvement of Existing Collection Centres.			4.000	4.000	Non-ADP	Open competitive Bidding	
11	Addition of First Floor at DHA Campus (Chanacer Goth)			45.000	45.000	Non-ADP	Open competitive Bidding	
12	Addition of Second Floor at DHA Campus (Chanacer Goth)			45.000	45.000	Non-ADP	Open competitive Bidding	
13	Procurement of Equipment / Instruments for Angiography Suite			23.656	23.656	Non-ADP	Open competitive Bidding	
14	Procurement of Equipment / Instruments for O.T. Complex			90.000	90.000	Non-ADP	Open competitive Bidding	
15	Procurement of Equipment / Instruments for DOW Hospital			90.303	90.303	Non-ADP	Open competitive Bidding	



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16	Procurement of Equipment / Instruments for Dow RAD			112.945	112.945	Non-ADP	Open competitive Bidding	
17	Procurement of Lap Tops, Computers, Software and Ancillaries			35.000	35.000	Non-ADP	Open competitive Bidding	
18	Procurement of I.T. Servers			180.000	180.000	Non-ADP	Open competitive Bidding	
19	Procurement of Equipment / Instruments for PET Bottles etc.			60.000	60.000	Non-ADP	Open competitive Bidding	
20	Procurement of Equipment / Instruments for NILGID			46.640	46.640	Non-ADP	Open competitive Bidding	
21	Procurement of Equipment / Instruments / Dental Material / Teaching Aids			4.664	4.664	Non-ADP	Open competitive Bidding	
22	Procurement of Equipment / Instruments for Stem Cell Lab.			45.000	45.000	Non-ADP	Open competitive Bidding	
23	Procurement of Equipment / Instruments for D.R.I.B.B.S			100.000	55.000	Non-ADP	Open competitive Bidding	
24	Procurement of Equipment / Instruments for Liver Transplant Unit			91.600	91.600	Non-ADP	Open competitive Bidding	
25	Procurement of Equipment / Instruments for Eye Department			9.854	9.854	Non-ADP	Open competitive Bidding	
26	Procurement of Equipment / Instruments for Animal Sciences			4.620	4.620	Non-ADP	Open competitive Bidding	
27	Procurement of Equipment / Instruments for Dow Research & Reference Lab.			26.236	26.236	Non-ADP	Open competitive Bidding	
28	Procurement of Equipment / Instruments for ASV Project			25.629	25.629	Non-ADP	Open competitive Bidding	
29	Procurement of Equipment / Instruments for Dow College of Pharmacy			10.997	10.997	Non-ADP	Open competitive Bidding	
30	Procurement of Equipment / Instruments for Kidney Transplant Unit			67.140	67.140	Non-ADP	Open competitive Bidding	



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31	Procurement of Equipment / Instruments for Bone Marrow Transplant Unit			123.100	123.100	Non-ADP	Open competitive Bidding	
32	Procurement of Office Stationery / General Items			27.000	27.000	Non-ADP	Open competitive Bidding	
33	Procurement of Printing & Publication			15.930	15.930	Non-ADP	Open competitive Bidding	
34	Procurement of Uniform & Liveries			5.000	5.000	Non-ADP	Open competitive Bidding	
35	Procurement of Chemicals / Kits / Reagents			48.000	48.000	Non-ADP	Open competitive Bidding	
36	Procurement of X-Ray Films / Contrast etc.			50.000	50.000	Non-ADP	Open competitive Bidding	
37	Procurement of Drugs / Medicines / Contrast			193.000	193.000	Non-ADP	Open competitive Bidding	
38	Procurement of Disposables / Surgical Goods / Artificial Body Parts / Limbs			41.450	41.450	Non-ADP	Open competitive Bidding	
39	Strengthening the various Departments & Institutes by providing Equipment / Instruments, Furniture / Fixture & Electrical Appliances.			78.000	78.000	Non-ADP	Open competitive Bidding	
40	Providing Sewerage System for Boys Hostel and Serobiology Building.			15.250	15.250	Non-ADP	Open competitive Bidding	
41	Establishment of Insulin Bank at NIDE, DUHS			20.000	20.000	Non-ADP	Open competitive Bidding	
42	Procurement of Laboratory Equipment / Instruments			48.000	48.000	Non-ADP	Open competitive Bidding	
43	Procurement of Equipment / Instruments / Disposables for Dental Colleges			47.650	47.650	Non-ADP	Open competitive Bidding	
44	Procurement of Surgical Implants for Dow Hospital and Dental Colleges			49.000	49.000	Non-ADP	Open competitive Bidding	
45	Procurement of Cardiology & Cardiac Surgery Catheters / Disposables / Consumable for Angiography PTCA, Bypass			45.000	45.000	Non-ADP	Open competitive Bidding	
46	Procurement of Vascular Interventous Radiology Catherers / Disposables / Consumables / Surgicals			43.000	43.000	Non-ADP	Open competitive Bidding	



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47	Hiring of Security Services / Janitorial Services / Operation of Point Buses / Hiring of other services / consultants			438.000	438.000	Non-ADP	Open competitive Bidding	
48	Procurement of Services for Convocation			12.000	12.000	Non-ADP	Open competitive Bidding	
49	Cosmodarma Clinic at Ojha Campus			15.000	15.000	Non-ADP	Open competitive Bidding	
50	Strengthening of faculty of Oral Health (Research Equipment & Instruments)			60.000	60.000	Non-ADP	Open competitive Bidding	
51	Strengthening of Faculty of Oral Health Sciences (External Development & Furniture Fixture) at DUHS.			124.370	124.370	Non-ADP	Open competitive Bidding	