

NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASES

RAFIQUI(H,J) SHAHEED ROAD, KARACHI

Procurement Plan for the year 2017-2018

Purchase of other Stores

S.NO	DESCRIPTION OF PROCUREMENT	Quantity	Estimated unit (where applicable)	Estimated Cost (In Million)	Funds Allocated (In Million)	Sources of Fund	Proposed Procurement Method	Timing of Procurement			
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	Stationery, & printing Materials			13.47	13.47	Govt Sindh & Self Generated		3.37	3.37	3.37	3.37
2	General Items Materials			47.11	47.11	do		11.78	11.78	11.78	11.78
3	Linen Material			12.33	12.33	do		3.08	3.08	3.08	3.08
4	Chemical for Laboratories			116.88	116.88	do		29.17	29.17	29.17	29.17
5	Drugs & Medicine			361.42	361.42	do		90.35	90.35	90.35	90.35
6	Surgical & Disposables			491.93	491.93	do		122.98	122.98	122.98	122.98
7	Medical Gases			38.12	38.12	do		9.53	9.53	9.53	9.53
8	Disposable Item for Angio Lab			517.44	517.44	do		129.36	129.36	129.36	129.36
9	Equipment required in replacement			345.53	345.53	do		86.39	86.39	86.39	86.39
10	General type equipment required by ward/unit time to time Repairing of Machinery & Equipment, Accessories and spares to run the Dept.			368.50	368.50	do		91.63	91.63	91.63	91.63
11	Hospital solutions for Cath Lab			116.51	116.51	do		29.13	29.13	29.13	29.13
12	ERP			337.89	337.89	do		84.47	84.47	84.47	84.47
13				50.00	50.00	do		12.50	12.50	12.50	12.50
14	Various Department Required Furniture			67.14	2.14	do		16.79	16.79	16.79	16.79
15	Diet Charges			42.06	39.60	do		10.51	10.51	10.51	10.51
16	Repairing of Furniture			1.78	1.73	do		0.44	0.44	0.44	0.44
17	Hospital Maintenance Budget(Civil+Mechanical+Electrical+Contract jobs)			224.70	144.20	do		56.13	56.13	56.13	56.13

AS PER SPPRA RULES 15,16

NOTE: Being a hospital quantity of Procurement could be change

Head of Procurement

Chief Operating Officer