ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

Financial year 2017-18.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **S.**  **No** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost** | **Funds allocation** | **Source of funds (ADP/Non** | **Proposed Procurement method** | **Timing of Procurement** | | | | **Remarks** |
| **1st Qtr** | **2ndQtr** | **3rd Qtr** | **4th Qtr** |
| 1 | construction of surface drains i/c CC Block @ ward No:1 Sayed Saleman Shah Phase 1,2 Bahar colony, Arif Shah colony, Shahi Bazar, Chuttani muhalla, Hospital street, T.C Bhan Sayedabad. | N/A |  |  |  | ADP  2017-18 | Single stage Envelop |  |  |  | 5.000 |  |
| 2 | construction of surface drains i/c CC Block @ ward No:2 Shahbaz colony, Mehran colony, Kot Madni, Shamas colony, Latif colony, Hajano muhalla, Al-Madina colony, Amanullah Shahani / Khadim Shahani street T.C Bhan Sayedabad. | N/A |  |  |  | ADP  2017-18 | Single stage Envelop |  |  |  | 5.000 |  |
| 3 | construction of surface drains i/c CC Block @ ward No:3 Mohammad Ishaque Memon muhalla, Maganhar muhalla, Haji Khadim Memon street, Zangeja muhalla, Mumtaz Memon muhalla Umrani street, Daudpota street T.C Bhan Sayedabad. | N/A |  |  |  | ADP  2017-18 | Single stage Envelop |  |  |  | 5.000 |  |
| 4 | construction of surface drains i/c CC Block @ ward No:4 Syed Hajan Shah muhalla, Sher Mohammad Shah muhalla, Sheedi/Jamali/Panhyar Punjabi muhalla, Ansari muhalla, Soomra muhalla, Punjani muhalla,T.C Bhan Sayedabad. | N/A |  |  |  | ADP  2017-18 | Single stage Envelop |  |  |  | 5.000 |  |
| 5 | construction of surface drains i/c CC Block @ ward No:5 Channa muhalla, Bughia muhalla, Peer colony, Qabol Shah muhalla, Jam-e-Masjid/ Kori muhalla, T.C Bhan Sayedabad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  | 5.000 |  |
| 6 | construction of surface drains i/c CC Block @ ward No: 6 Shaheed colony, Leghari and Bhand muhalla, Jamali colony, Shaikh drainage, Syed Abdullah Shah colony T.C Bhan Sayedabad. | N/A |  |  |  | ADP  2017-18 | Single stage Envelop |  |  |  | 5.000 |  |
| 7 | construction of surface drains i/c CC Block @ ward No:7 Qurban Ali Babar street, Jamali muhalla, Sayed Peeral Shah Bagh, Peeral Shah colony, Mumtaz colony, Shahani muhalla,T&T colony, Sayed Mohammad Shah colony, Cotton factory T.C Bhan Sayedabad. | N/A |  |  |  | ADP  2017-18 | Single stage Envelop |  |  |  | 5.000 |  |
| 8 | construction of surface drains i/c CC Block @ ward No: 8 Gidu Bagh muhalla, Sajjad colony muhalla, rodnani colony, Bughia colony, Mohammad Bux Bughio muhalla, Solangi colony, Shaikh muhalla, Channa,Bhand, Jalbani, Ranjhani, Brihmani, Kumbhar colony, Jatoi colony, Shafi Mohammad Brihmani T.C Bhan Sayedabad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  | 5.000 |  |
| 9 | Construction of RCC cross slab @ various streets of T.C Bhan Sayedabad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  | 2.000 |  |
| 10 | Providing Laying and Jointing and Testing PVC pipe line for Water supply T.C Bhan Sayedabad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  | 3.000 |  |
| 11 | Supply of Sanitation material for T.C Bhan Sayedabad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  | 1.000 |  |

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| 12 | Supply of Water Supply material for T.C Bhan Sayedabad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  | 1.000 |  |
| 13 | Supply of Electric material for T.C Bhan Sayedabad. | N/A |  |  |  | ADP  2017-18 | Single stage Envelop |  |  |  | 1.000 |  |
| 14 | Supply of Office furniture for T.C Bhan Sayedabad.. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  | 1.000 |  |
| 15 | Supply of Fire Brigade vehicle 1 No: for T.C Bhan Sayed Abad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  |  |  |
| 16 | Supply of Rickshaw for 8 wards 16 No’s for T.C Bhan Sayed Abad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  |  |  |
| 17 | Supply of Tractor Front blade (MF 350) 1 No: for T.C Bhan Sayed Abad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  |  |  |
| 18 | Supply of Water tanker (2500) liters 1No: for T.C Bhan Sayed Abad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  |  |  |
| 19 | Supply of Generators (Petrol) 5HP (4 No’s) i/c all accessories for T.C Bhan Sayed Abad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  |  |  |
| 20 | Supply of Diesel Engines 16 HP (4 No’s) for De Watering with Trolley i/c all accessories for T.C Bhan Sayed Abad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  |  |  |
| 21 | Supply of Sumber Electric motor (Water proof) single Phase 4Nos i/c all accessories for De Watering for T.C Bhan Sayed Abad. | N/A |  |  |  | ADP 2017-18 | Single stage Envelop |  |  |  |  |  |

CHAIRMAN,

TOWN COMMITTEE, BHAN SAYEDABAD.

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| **S.**  **No** | **Name of scheme** | **(MILLION)** |
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