**OFFICE OF THE EXECUTIVE ENGINEER PROVINCIAL BUILDINGS DIVISION NO.I, BARRACK NO.18 SINDH SECRETARIAT NO.4-A KARACHI.**

**ANNUAL PROCUREMENT PLAN**

**FINANCIAL YEAR 2017-2018**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Description of Procurement** | **Quantity**  **(where**  **applicable)** | **Estimated unit**  **Cost (where**  **applicable)** | **Fund Allocated** | **Source of**  **Funds (ADP/**  **Non ADP)** | **Proposed**  **Procurement**  **method** | **Timing of procurements** | | | | **Remarks** |
| **1stQtr** | **2nd**  **Qtr** | **3rd**  **Qtr** | **4th**  **Qtr** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
|  | **SGA&CD** |  |  |  |  |  |  |  |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi (Purchase of 2 Nos. Water Tanker 3000 Gallons each for officers club) (ADP No.2273 of 2017-18). | --- | Offer Rate | Rs.55.216 (M) | ADP | SSOE | √ |  |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi. (Purchase of Crockery & Cutlery for Kitchen) (ADP No. 2273 of 2017-18). | --- | Offer Rate | ADP | SSOE | √ |  |  |  |  |
|  | Repair and Renovation of A.S/D.S Flat GOR-I Bath Island Karachi (Phase-II). (ADP # 2274 of 2017-18) | --- | Offer Rate | Rs.11.838 | ADP | SSOE | √ |  |  |  |  |

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|  | **(ARSHAD HUSSAIN BHUTTO)**  EXECUTIVE ENGINEER,  Provincial Buildings Division No-I,  Karachi. |