**SAFARI PARK ANNUAL PROCUREMENT PLAN WORKS, GOODS & SERVICES**

**(FINANCIAL YEAR 2017-2018)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Form B-2 (Contingency) | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sr. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total Cost | Funds allocated | Source of funds (ADP/ Non ADP) | Proposed procurement method | Timing of Procurements | | | | Remarks |
| 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| B.G.No. V-H-5: | | | | | | | | | | | | |
| i | Uniform | -- | -- | 3,00,000 | 3,00,000 | Non ADP (KMC's Fund) | Through Quotation Rule 16(1)(a)(ii)(A) SPPR-2013 | -- | -- | -- | -- | As & when need basis |
| ii | Printed Stationary | -- | -- | 1,50,000 | 1,50,000 | -do- | Through Printing Press | -- | -- | -- | -- | Regular basis |
| iii | Non-Printed Stationary | -- | -- | 1,50,000 | 1,50,000 | -do- | Through Quotation Rule 16(1)(a)(ii)(A) SPPR-2013 | -- | -- | -- | -- | Regular basis |
| iv | Purchase of Diet Articles for animals | -- | -- | 6,00,00,000 | 6,00,00,000 | -do- | Through Tender Rule 15(2) SPPR-2013 | -- | -- | -- | -- | Daily basis |
| v | Telephone | -- | -- | 30,000 | 30,000 | -do- | Utility | -- | -- | -- | -- | Monthly basis |
| vi | POL | -- | -- | 40,00,000 | 40,00,000 | -do- | Through Petrol Pumps (PSO) | -- | -- | -- | -- | Regular basis |
| vii | Misc. Office material and equipment | -- | -- | 5,00,000 | 5,00,000 | -do- | Quotation/Petty Purchase Rule-16(a) or 16(d) of SPPR-2013 | -- | -- | -- | -- | As & when need basis |
| viii | Consulting Fee | -- | -- | 5,00,000 | 5,00,000 | -do- | Quotation/Petty Purchase Rule-16(a) or 16(d) of SPPR-2013 | -- | -- | -- | -- | Regular basis |
| ix | Newspapers/Magazines | -- | -- | 15,000 | 15,000 | -do- | Through Quotation Rule 16(1)(a)(ii)(A) SPPR-2013 | -- | -- | -- | -- | As & when need basis |
| x | Medicines, Equipment and disinfectant | -- | -- | 20,00,000 | 20,00,000 | -do- | Quotation/Petty Purchase Rule-16(a) or 16(d) of SPPR-2013 | -- | -- | -- | -- | As and when need basis |