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|  | **PROVINCIAL BOARD OF MANAGEMENT**  **SINDH GOVERNMENT SERVANTS**  **BENEVOLENT FUND**  **SERVICES GENERAL ADMINISTRATION &**  **CO-ORDINATION DEPARTMENT**  **Karachi, dated ,2017** |

**ANNUAL PROCUREMENT PLAN**

(WORKS GOODS & SERVICES)

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Description of Procurement** | **Quality (where applicable)** | **Estimate unit cost (where applicable)** | **Estimated total cost**  **Rs. in million** | **Funds allocated**  **Rs. in million** | **Source of funds (ADP / Non ADP)** | **Proposed procurement method** | **Timing of procurements** | | | | **Remarks** |
| 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
| 1. | Audit from Local Firms | --- | --- | 50 | 70 | Non-ADP | Quality and Cost Based Selection Method | -- | -- | -- | 4th Qtr. |  |
| 2. |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. |  |  |  |  |  |  |  |  |  |  |  |  |
| 4. |  |  |  |  |  |  |  |  |  |  |  |  |
| 5. |  |  |  |  |  |  |  |  |  |  |  |  |
| 6. |  |  |  |  |  |  |  |  |  |  |  |  |
| 7. |  |  |  |  |  |  |  |  |  |  |  |  |
| 8. |  |  |  |  |  |  |  |  |  |  |  |  |
| 9. |  |  |  |  |  |  |  |  |  |  |  |  |
| 10. |  |  |  |  |  |  |  |  |  |  |  |  |

FINANCIAL YEAR 2016-17

**(Uzma Ismail)**

*Addl. Secretary / Director,*

*Sindh Benevolent Fund Board*